1/3/23, 9:56 AM Budget Detail

About SCDE State Board (SBE) in 0 You GEMS Home **Budget Detail** Search 2301 - The School District of Greenville County (2301) Public District - FY 2023 - Title I Part A - Rev 4 - Title I Part A Inbox Planning Return Funding Indirect Cost Grant Summary **LEA Document Library** \$24,201,135.51 Total Allocation Address Book \$23,432,547.94 **Budgeted Amount** SCDE Resources Excludable Costs \$0.00 Help for Current Page Request Help Indirect Cost Rate 3.28% **GEMS Sign Out** Max Indirect Cost based on Budgeted Amount \$768,587.57 George, Lee Emma Max Indirect Cost based on Total Allocation \$768,587.57 Production Filtering - 37 out of 667 Budget Details match selected filters Show All / Clear All Session Timeout Function LEA / School Narrative Tags 00:59:56 ΑII All Tanglewood Middle (230... No Options Selected No Options Selected Download Budget Data << First < Previous 1 Next > Last >> Items 1-37 out of 37 Items/Page: 100 ✓ **Budget Detail** Narrative Description Function: 100 - Instruction Employ 1 ESOL certified teacher () @ 1.0 FTE to work within classrooms and to provide small group academic instruction with identified English Learners based on data in an effort Object: 100 - Salaries to provide support in language acquisition and direct instruction for additional academic Reform assistance in grades 6-8. Provide additional assistance to st... Strategy: Use of Funds: Identified Intervention Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Employ 1 teacher () at 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1. Object: 100 - Salaries Reform Provide opportunities to meet chall... Strategy Use of Funds: Salary Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$

Line Item

Total:

\$

Session Timeout 00:59:56

Budget Detail

			Budget Betail
Function:	100 - Instruction	,	Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries		group academic instruction for grade 6 in Math. Reduce student teacher ratio from 21.0:
Reform Strategy:	Provide opportunities to meet chall		to 1 to 16.0:1. OV Privacy / Legal Accessibility
Use of Funds:	Salary		2017 South Carolina Department of Education trademarks are the property of their respective holders.
Identified Need:	Classroom Teacher		
Data that Need is Based On:	District Assessments State Assessments		
LEA Set Asides:			
LEA / School:	Tanglewood Middle (2301088)		
Quantity:	1.00		
Cost:	\$		
Line Item Total:	\$		
Function:	100 - Instruction		Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries		group academic instruction for grade 7 in Math. Reduce student teacher ratio from 21.0: to 1 to 16.0:1.
Reform Strategy:	Provide opportunities to meet chall		10.0.1.
Use of Funds:	Salary		
Identified Need:	Classroom Teacher		
Data that Need is Based On:	District Assessments State Assessments		
LEA Set Asides:			
LEA / School:	Tanglewood Middle (2301088)		
Quantity:	1.00		
Cost:	\$		
Line Item Total:	\$		
Function:	100 - Instruction		Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group
Object:	100 - Salaries		academic instruction for grade 8 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.
Reform Strategy:	Provide opportunities to meet chall		
Use of Funds:	Salary		
Identified Need:	Classroom Teacher		
Data that Need is Based On:	District Assessments State Assessments		
LEA Set Asides:			
LEA / School:	Tanglewood Middle (2301088)		
Quantity:	1.00		
Cost:	\$		
Line Item Total:	\$		

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Function: 100 - Instruction Object: 100 - Salaries Reform Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 100 - Salaries Reform Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item Total: Function: 100 - Instruction Object: 100 - Salaries Reform Provide opportunities to meet chall... Strategy Use of Funds: Salary Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00

Cost:

Total:

Line Item

\$

\$

Budget Detail

Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student teacher ratio from 21.0:1 to 16.0:1

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student teacher ratio from 21.0: to 1 to 16.0:1.

Budget Detail

Budget Detail
Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 MATH. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student teacher ratio from 21.0: to 1 to 16.0:1.

Function: 100 - Instruction Object: 100 - Salaries

Reform Provide opportunities to meet chall... Strategy:

Use of Funds:

Identified Classroom Teacher Need:

Data that District Assessments State Assessments Need is

Based On: **LEA Set** Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity: 1.00 Cost: Line Item

Total: Function: 100 - Instruction Object: 100 - Salaries

Reform Provide opportunities to meet chall... Strategy:

Use of Funds:

Session Timeout 00:59:56

Identified Classroom Teacher Need:

Data that District Assessments State Assessments Need is Based On:

LEA Set Asides

LEA / School: Tanglewood Middle (2301088)

Quantity: 1.00 Cost: \$ Line Item \$ Total:

Function: 100 - Instruction Object: 100 - Salaries

Reform Provide opportunities to meet chall... Strategy

Use of Funds: Salary

> Identified Classroom Teacher Need:

Data that District Assessments State Assessments Need is Based On:

LEA Set

Line Item

Total:

LEA / School: Tanglewood Middle (2301088)

\$

Quantity: 1.00 Cost: \$

Session Timeout 00:59:56

		Budget Detail
Function:	100 - Instruction	Provide Saturday School tutoring program to support students in grades 6-8 in math and ELA
-	100 - Salaries	and ELL. 12 teachers X 1 day a month X 7 months (\$ per hour for 5.5 hours), and breakfast
Reform Strategy:	Use effective instructional strateg	
Jse of Funds:	Stipend	
Identified Need:	Other	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Tanglewood Middle (2301088)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 teacher () @ .25 FTE to reduce class size to provide more individual and small group
Object:	100 - Salaries	academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21.0:1 to 16.0:1.
Reform Strategy:	Provide opportunities to meet chall	
Jse of Funds:	Salary	
Identified Need:	Classroom Teacher	
Data that Need is	District Assessments State Assessments	
Based On:		
LEA Set Asides:		
LEA / School:	Tanglewood Middle (2301088)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Substitute salaries for Title I funded teachers.
Object:	100 - Salaries	
Reform Strategy:	Provide opportunities to meet chall	
Jse of Funds:	Substitute Salary	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Tanglewood Middle (2301088)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

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Function: 100 - Instruction Object: 200 - Employee Benefits Provide additional assistance to st... Strategy: Use of Funds: Identified Intervention Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00

Cost:

Total:

Line Item

\$

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Budget Detail

small gro	oup academic ins	struction with identi	fied English Learr	classrooms and to ners based on data on for additional ac	in an effort
	ce in grades 6-8.				

Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

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Function: 100 - Instruction Object: 200 - Employee Benefits Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$

Line Item

Total:

\$

Budget Detail

Employ 1 teacher () at 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student teacher ratio from 21.0: to 1 to 16.0:1.

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Function: 100 - Instruction Object: 200 - Employee Benefits Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00

\$

\$

Line Item

Total:

Budget Detail

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student teacher ratio from 21.0: to 1 o 16.0:1.	

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student teacher ratio from 21.0:1 to 16.0:1

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Function: 100 - Instruction Object: 200 - Employee Benefits Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Use effective instructional strateg... Strategy: Use of Funds: Benefits Identified Need: Data that District Assessments State Assessments Need is Based On: LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00

Cost:

Total:

Line Item

\$

\$

Budget Detail
Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.
Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Provide Saturday School tutoring program to support students in grades 6-8 in math and ELA and ELL. 12 teachers X 1 day a month X 7 months (\$ per hour for 5.5 hours), and breakfast.

Function: 100 - Instruction Object: 200 - Employee Benefits Provide opportunities to meet chall... Strategy: Use of Funds: Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 100 - Instruction Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy: Substitute Benefits Identified Classroom Teacher Need: Data that District Assessments State Assessments Need is Based On:

Budget Detail

Employ 1 teacher () @ .25 FTE to reduce class size to provide more individual and small group icademic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21.0:1 to 16.0:1.	

Substitute benefits for Title I funded teachers.	

Provide software licenses such as Study Island, BrainPop, and Edpuzzle to promote and support current academic initiatives including balanced literacy, numeracy, comprehensive assessment, rigor and learning focus

LEA Set

Quantity:

Line Item

Cost:

Total:

LEA / School: Tanglewood Middle (2301088)

1.00

\$20,000.00

\$20,000.00

00:59:56

Function: 100 - Instruction Object: 400 - Supplies and Materials Provide additional assistance to st... Strategy: Use of Funds: Instructional Materials/Supplies Identified Instructional Supplies Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$15,290.00 Line Item \$15,290.00 Total: Function: 100 - Instruction Object: 400 - Supplies and Materials Reform Provide additional assistance to st... Strategy: Use of Funds: **Technology Supplies** Identified Instructional Supplies Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$4,485.00 Line Item \$4,485.00 Total: Function: 100 - Instruction Object: 400 - Supplies and Materials Reform Use effective instructional strateg... Strategy Provide additional assistance to st... Use of Funds: Refreshments/Snacks Identified Need: Data that District Assessments State Assessments Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$2,000.00

Line Item

Total:

\$2,000.00

Budget Detail

emprehensive a e school), pape testing (\$18 pe	assessment, rig er, pencils, note r test plus shipp	or and learning follooks, calculator bing for 245 stude	ocus,] such as but n s, batteries, etc. Su	ot limited to pplies to 8th
-, ,	, g ,			
t	omprehensive a e school), pape testing (\$18 pe	omprehensive assessment, rig e school), paper, pencils, notel testing (\$18 per test plus shipp	omprehensive assessment, rigor and learning f e school), paper, pencils, notebooks, calculator	uctional supplies to promote and support current initiatives [balance prehensive assessment, rigor and learning focus,] such as but ne e school), paper, pencils, notebooks, calculators, batteries, etc. Su testing (\$18 per test plus shipping for 245 students), folders, compose, dry erase markers, glue, color paper, etc.

Purchase neadphones for student use.	neadphones, chromebook chargers, and power strips

Provide snacks/refreshments for Saturday school program.					

00:59:56

Function: 188 - Parenting/Family Literacy Object: 100 - Salaries Reform Provide meaningful parent/family en... Strategy: Use of Funds: Identified Parent/Family Engagement Need: Data that Surveys- Parent Surveys- Faculty Need is Based On: **LEA Set** Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: Line Item Total: Function: 188 - Parenting/Family Literacy Object: 200 - Employee Benefits Reform Provide meaningful parent/family en... Strategy: Use of Funds: Identified Parent/Family Engagement Need: Data that Surveys- Parent Surveys- Faculty Need is Based On: LEA Set Asides LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 210 - Pupil Services Object: 300 - Purchased Services Reform Provide additional assistance to st... Strategy Use of Funds: Software/Site Licenses Identified Technology Need: Data that Discipline Reports Surveys- Faculty Need is Based On: LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$5,778.00

Line Item

Total:

\$5,778.00

Budget Detail

Employ 1 parent coordinator () @ 1.0 FTE to serve as liaison between the school and students' homes: to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.	

Employ 1 parent coordinator () @ 1.0 FTE to serve as liaison between the school and students' homes: to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Purchase LiveSchools App (55 teachers & administrators licenses) for communication between teachers, and administrators about student strengths/weaknesses, and behavior (PBIS)

00:59:56

Function: 220 - Instructional Staff Object: 100 - Salaries Reform Provide professional development fo... Strategy: Use of Funds: Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On: Surveys- Parent Surveys- Faculty LEA Set LEA / School: Tanglewood Middle (2301088) Quantity: 1.00 Cost: \$ Line Item \$ Total: Function: 220 - Instructional Staff Object: 200 - Employee Benefits Provide professional development fo... Strategy: Use of Funds: Identified Professional Development Need: Data that District Assessments State Assessments Need is Based On: LEA Set Asides: LEA / School: Tanglewood Middle (2301088) Quantity: 1.00

Cost: Line Item Total:

Budget Detail

Return

- · ·		/ / 55 / 1 /		
sessions	in the summer an		ool year after contract	ent workshops/plannin hours. (40 teachers \$

Provide stipends for teachers/staff to complete professional development workshops/planning sessions in the summer and throughout the school year after contract hours. (40 teachers \$ per hour plus fringe and aides \$ per hour plus fringe.)

> Total for all other Budget Details: Total for all Budget Details: \$24,201,135.51 Allocation: \$24,201,135.51 Remaining: \$0.00

Total for filtered Budget Details: \$989,145.00 \$23,211,990.51