

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 MATH. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Session Timeout
00:59:56

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Use of Funds: Stipend
Identified Need: Other
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Provide Saturday School tutoring program to support students in grades 6-8 in math and ELA and ELL. 12 teachers X 1 day a month X 7 months (\$ per hour for 5.5 hours), and breakfast

Employ 1 teacher () @ .25 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21.0:1 to 16.0:1.

Substitute salaries for Title I funded teachers.

Session Timeout
00:59:56

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 ESOL certified teacher () @ 1.0 FTE to work within classrooms and to provide small group academic instruction with identified English Learners based on data in an effort to provide support in language acquisition and direct instruction for additional academic assistance in grades 6-8.

Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Session Timeout
 00:59:56

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 teacher () at 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student teacher ratio from 21.0: to 1 to 16.0:1.

Session Timeout
 00:59:56

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Session Timeout
00:59:56

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
Use of Funds: Benefits
Identified Need: Other
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Employ 1 teacher () 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student teacher ratio from 21.0:1 to 16.0:1.

Provide Saturday School tutoring program to support students in grades 6-8 in math and ELA and ELL. 12 teachers X 1 day a month X 7 months (\$ per hour for 5.5 hours), and breakfast.

Session Timeout
00:59:56

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Software/Site Licenses
Identified Need: Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 teacher () @ .25 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21.0:1 to 16.0:1.

Substitute benefits for Title I funded teachers.

Provide software licenses such as Study Island, BrainPop, and Edpuzzle to promote and support current academic initiatives including balanced literacy, numeracy, comprehensive assessment, rigor and learning focus

Session Timeout
00:59:56

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Instructional Materials/Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Provide Instructional supplies to promote and support current initiatives [balanced literacy, numeracy, comprehensive assessment, rigor and learning focus,] such as but not limited to novels (whole school), paper, pencils, notebooks, calculators, batteries, etc. Supplies to 8th grade PSAT testing (\$18 per test plus shipping for 245 students), folders, composition books, pens, markers, dry erase markers, glue, color paper, etc.

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Technology Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Purchase headphones for student use. headphones, chromebook chargers, and power strips

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
Use of Funds: Refreshments/Snacks
Identified Need: Other
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Provide snacks/refreshments for Saturday school program.

Session Timeout
00:59:56

Function: 188 - Parenting/Family Literacy
Object: 100 - Salaries
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Salary
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent Surveys- Faculty
LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy
Object: 200 - Employee Benefits
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Benefits
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent Surveys- Faculty
LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Function: 210 - Pupil Services
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Software/Site Licenses
Identified Need: Technology
Data that Need is Based On: Discipline Reports Surveys- Faculty
LEA Set Asides:

LEA / School: Tanglewood Middle (2301088)

Quantity:

Cost:

Line Item Total:

Employ 1 parent coordinator () @ 1.0 FTE to serve as liaison between the school and students' homes: to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Employ 1 parent coordinator () @ 1.0 FTE to serve as liaison between the school and students' homes: to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Purchase LiveSchools App (55 teachers & administrators licenses) for communication between teachers, and administrators about student strengths/weaknesses, and behavior (PBIS)

Session Timeout
00:59:56

Function: 220 - Instructional Staff
Object: 100 - Salaries
Reform Strategy: Provide professional development fo...
Use of Funds: Stipend
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
 Surveys- Parent Surveys- Faculty
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)
Quantity:
Cost:
Line Item Total:

Provide stipends for teachers/staff to complete professional development workshops/planning sessions in the summer and throughout the school year after contract hours. (40 teachers \$ per hour plus fringe and aides \$ per hour plus fringe.)

Function: 220 - Instructional Staff
Object: 200 - Employee Benefits
Reform Strategy: Provide professional development fo...
Use of Funds: Benefits
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Tanglewood Middle (2301088)
Quantity:
Cost:
Line Item Total:

Provide stipends for teachers/staff to complete professional development workshops/planning sessions in the summer and throughout the school year after contract hours. (40 teachers \$ per hour plus fringe and aides \$ per hour plus fringe.)

Session Timeout
00:59:56

Total for filtered Budget Details:
Total for all other Budget Details:
Total for all Budget Details:
Allocation:
Remaining:

[Return](#)