

Slater-Marietta Elementary PTA Budget Fiscal Year 2022-23

Anticipated Revenue Based on 125 members

Income		
	Beginning Cash Balance	\$1,500.00
Current Year Income		
	Membership Dues (\$7.00/member x 125 members)	\$875.00
	Fundraising Projects	\$21,125.00
Current Year Subtotal		\$22,000.00
Total Income		\$23,500.00
Expenses		
	Administration/Supplies/Staff Copier	\$2,000.00
	State/National Dues (\$3.25/member x 125 members)	\$406.25
	Bonding/Liability Insurance	\$180.00
	Fundraising Projects	\$6,500.00
	Fundraising Expenses	\$5,000.00
	Field Day	\$200.00
	Teacher/Classroom Funding	\$2,400.00
	Staff Special Occasions	\$150.00
	Teacher/Staff Appreciation & Incentives	\$2,425.00
	Veteran's Day	\$100.00
	Learning Nights	\$400.00
	5th Grade Day	\$500.00
	Student Incentives/Parties/Dances	\$1,000.00
	School Improvement/Decorations	\$200.00
	Money into PTA Savings Account	\$500.00
	Balance to be carried over to 2021-22	\$1,538.75
Total Expenses		\$23,500.00
Ending Cash Balance		\$0.00