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George, Lee Emma

**Production**Session Timeout  
00:37:10**Budget Detail**

2301 - The School District of Greenville County (2301) Public District - FY 2020 - Title I Part A - Rev 0 - Title I Part A

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## Indirect Cost

Total Allocation \$23,120,798.57

Budgeted Amount \$22,261,504.50

Excludable Costs \$0.00

Indirect Cost Rate 3.86%

Max Indirect Cost based on Budgeted Amount \$859,294.07

Max Indirect Cost based on Total Allocation \$859,294.07

Filtering - 42 out of 614 Budget Details match selected filters

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Function	Object	LEA / School	Tags	Narrative
All	All	Monaview Elementary (2...		

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Delete Edit

## Budget Detail

## Narrative Description



Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:



Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:



Function: 100 - Instruction

Object: 100 - Salaries

Employ 1 Teacher ( ) @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 3. Reduce student:teacher ration from 21:1 to 16.8:1.

Employ 1 Teacher ( ) @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 2. Reduce student:teacher ratio from 22.5:1 to 18:1.

Employ 1 Teacher ( ) @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 4. Reduce student:teacher ration from 28.67:1 to 21.5:1

**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Salary  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments State Assessments  
**District Set Asides:**  
**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Salary

**Identified Need:** Classroom Teacher

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Intervention Teacher

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Use effective instructional strateg...

**Use of Funds:** Stipend

**Identified Need:** Extended Day Program

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 1. Reduce student:teacher ration from 18.6:1 to 15.5:1.

Employ a certified teacher to provide intervention and support services to select students that are new to the country in grades 1-5. 1 teacher @ 0.5 FTE will provide additional ELA/Math instruction to select students that have had limited educational experiences.

Provide 3 teachers to provide after school tutoring program in ELA and Math for Tier 1 and Tier 2 and 3 students in 2nd and 3rd and 4th Grades (3 teachers for 18 hours per week, for 30 weeks, 2 per hour (September 3- May 7).

Substitute salaries for primary Title I funded teachers.

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Object: 100 - Salaries  
 Reform Strategy: Provide opportunities to meet chall...  
 Use of Funds: Substitute Salary  
 Identified Need: Classroom Teacher  
 Data that Need is Based On: District Assessments State Assessments  
 District Set Asides:  
 LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Substitute salary for intermediate Title I funded teacher.

Employ 1 Teacher ( ) @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 3. Reduce student:teacher ration from 21:1 to 16.8:1.

Employ 1 Teacher ( ) @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 2. Reduce student:teacher ratio from 22.5:1 to 18:1.

Session Timeout  
00:37:10



**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Benefits

**Identified Need:** Classroom Teacher

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**



**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Benefits

**Identified Need:** Classroom Teacher

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**



**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Teacher

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**



**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Use effective instructional strateg...

**Use of Funds:** Benefits

**Identified Need:** Extended Day Program

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:**

**Line Item**

Employ 1 Teacher ( @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 4. Reduce student:teacher ration from 28.67:1 to 21.5:1

Employ 1 Teacher n) @ 1.0 FTE to reduce class size to provide more individualized and small group academic instruction for grade 1. Reduce student:teacher ration from 18.6:1 to 15.5:1.

Employ a certified teacher to provide intervention and support services to select students that are new to the country in grades 1-5. 1 teacher @ 0.5 FTE will provide additional ELA/Math instruction to select students that have had limited educational experiences.

Provide 3 teachers to provide after school tutoring program in ELA and Math for Tier 1 and Tier 2 and 3 students in 2nd & 3rd & 4th Grades (3 teachers for 18 hours per week, for 30 weeks, i or hour (September 3- May 7).

Session Timeout  
00:37:10

Total:



Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:



Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:



Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide additional assistance to st...

Use of Funds: Copier Cost/Supplies Printing

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$11,300.00

Line Item Total: \$11,300.00



Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide additional assistance to st...

Use of Funds: Software/Site Licenses

Identified Need: Instructional Supplies Technology

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Substitute fringes for primary Title I funded teachers.

Substitute fringes for intermediate Title I funded teacher.

Provide materials to support SC College and Career Readiness Standards in ELA and Mathematics such as: copier (\$10,000) and printing expenses (\$1,300).

Provide materials and technology equipment to support SC College and Career Readiness Standards in ELA and Mathematics: Software site licenses to include Freckle Math (600 students), Learning A-Z (600 students).

Session Timeout  
00:37:10

\$8,784.00

Line Item  
Total: \$8,784.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform  
Strategy: Provide additional assistance to st...

Use of Funds: Technology Supplies

Identified  
Need: Instructional Supplies TechnologyData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$64,473.00

Line Item  
Total: \$64,473.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform  
Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified  
Need: Instructional SuppliesData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$8,454.00

Line Item  
Total: \$8,454.00

Function: 100 - Instruction

Object: 500 - Capital Outlay

Reform  
Strategy: Provide additional assistance to st...

Use of Funds: Technology Hardware

Identified  
Need: Instructional Supplies TechnologyData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$1,489.00

Line Item  
Total: \$1,489.00

Function: 188 - Parenting/Family Literacy

Object: 100 - Salaries

Reform  
Strategy: Provide meaningful parent/family en...

Use of Funds: Salary

Identified  
Need: Parent/Family EngagementData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Provide materials and technology equipment to support SC College and Career Readiness Standards in ELA and Mathematics: promethean bulbs, batteries, Replace student iPads in grades K-2 10pack ipads \$2940x15 packs=\$44100. iPad Cases 10pk 349.50x15 packs=\$5243. iPad pro 10pk \$5940x2=11880. iPad pro case 10pk 349.50x2=\$700. 20 apple pencils x \$100 each=\$2000

Provide materials equipment to support SC College and Career Readiness Standards in ELA and Mathematics: such as consumable materials, books, paper, pencils, calculators, notebooks, books for literacy room(Fountas & Pinnell), periodicals for each student, funds for RIF program.

Technology equipment: 2 document cameras.

Provide a parent involvement coordinator @ (1.0 FTE) to assist the Title I Facilitator and staff with minimum of 15 parent involvement training sessions as flexible times and location:

Session Timeout  
00:37:10

Quantity: 1.00

Cost:

Line Item  
Total:

Function: 188 - Parenting/Family Literacy

Object: 100 - Salaries

Reform  
Strategy: Provide meaningful parent/family en...

Use of Funds: Stipend

Identified  
Need: Parent/Family EngagementData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item  
Total:

Function: 188 - Parenting/Family Literacy

Object: 200 - Employee Benefits

Reform  
Strategy: Provide meaningful parent/family en...

Use of Funds: Benefits

Identified  
Need: Parent/Family EngagementData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item  
Total:

Function: 188 - Parenting/Family Literacy

Object: 200 - Employee Benefits

Reform  
Strategy: Provide meaningful parent/family en...

Use of Funds: Benefits

Identified  
Need: Parent/Family EngagementData that  
Need is  
Based On: District Assessments State AssessmentsDistrict Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item  
Total:

Function: 188 - Parenting/Family Literacy

Object: 300 - Purchased Services

Reform  
Strategy: Provide meaningful parent/family en...

Use of Funds: Copier Cost/Supplies Printing

Identified  
Need: Parent/Family EngagementData that  
Need is  
Based On: District Assessments State Assessments  
Surveys- ParentDistrict Set  
Asides:

Provide translators for parent events to increase parent and family communication and engagement.

Provide a parent involvement coordinator @ (1.0 FTE) to assist the Title I Facilitator and staff with minimum of 15 parent involvement training sessions as flexible times and location:

Provide translators for parent events to increase parent and family communication and engagement.

Provide instructional activities and events to support school achievement and ongoing positive home/school communication by publishing supplemental parent involvement communications and supplemental Title I newsletters (School Compact, Parent Involvement Policy, conferences, and parent trainings)  
Printing 1220  
Copier 1000Session Timeout  
00:37:10

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$2,220.00

Line Item Total: \$2,220.00

Function: 188 - Parenting/Family Literacy

Object: 300 - Purchased Services

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Software/Site Licenses

Identified Need: Parent/Family Engagement Technology

Data that Need is: District Assessments State Assessments

Based On: Surveys- Parent

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$2,120.00

Line Item Total: \$2,120.00

Function: 188 - Parenting/Family Literacy

Object: 400 - Supplies and Materials

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Parenting Supplies Refreshments/Snacks

Identified Need: Parent/Family Engagement

Data that Need is: District Assessments State Assessments

Based On: Surveys- Parent

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$5,638.00

Line Item Total: \$5,638.00

Function: 188 - Parenting/Family Literacy

Object: 400 - Supplies and Materials

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Technology Supplies

Identified Need: Parent/Family Engagement Technology

Data that Need is: District Assessments State Assessments

Based On: Surveys- Parent

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$900.00

Line Item Total: \$900.00

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is: District Assessments State Assessments  
Based On:

Provide software license for Ready Rosie-a school site license that will provide parents with easy to implement Math and ELA activities to do at home to support students academic achievement. The videos and activities are in both English and Spanish. \$2000 for school license.

Provide instructional activities and events to support school achievement and ongoing positive home/school communication by publishing supplemental parent involvement communications and supplemental Title I newsletters (School Compact, Parent Involvement Policy, conferences, and parent trainings); provide needed paper, pencils, pens, highlighters, index cards, paper plates, dots, decks of cards, dice, dominoes, binders, folders, workbooks, books, etc. catered refreshments.

Supplies 3100  
Refreshments 2538

Headphones for parents for use with Rosetta Stone (10 pairs X \$80 each=800, AA batteries, AAA batteries for SmartPencils and MP3 players for books.

Provide substitutes for teacher 1 Learning Lab Days-1 day for Math Learning Lab and planning & 1 day for ELA Learning Lab and planning for 5K-5th Grade Learning Lab is where teachers observe Master teachers (Title I Academic Specialist or IC delivering math lesson and/or a reading lesson. Teachers work and plan with master teacher/specialist/IC on the planning and delivery of the lesson. Teachers then go to IC office to rigorous plan the next unit in math or reading utilizing the delivery methods and best practices observed. (29 teachers)

Session Timeout  
00:37:10



District Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item

Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item

Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item

Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set  
Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item

Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that

Provide professional development to support schoolwide academic programs by sending 6 teachers, ICs, TIF, and administrators to attend Get Your Teach On Conference. Teachers will return and present information and strategies to increase student engagement, rigor, research based best practices, and student achievement. Costs to include registration, mileage, meals, and substitutes

Provide professional development to support schoolwide academic programs by sending Assistant Principal, Literacy Specialist, and Instructional Coach to National Reading Recovery & K-6 Literacy Conference in Columbus, OH. Team will return to school and train and assist teachers in planning Tier 1 reading instruction to meet the needs of English Language Learners and other struggling readers. Costs to include registration, mileage, meals, and substitutes.

Provide opportunity for Principal, IC, Literacy Specialist and 1 Teacher. to attend TESOL International Convention and English Language Expo in Denver, CO March 31-April 3, 2020. Attendees will attend the training and will return to train the teachers on meeting the needs of English Language Learners and students that are new to the country. Cost to include lodging, registration, airfare, and meals, and sub.

Provide substitutes for teacher 1 Learning Lab Days-1 day for Math Learning Lab and planning & 1 day for ELA Learning Lab and planning for 5K-5th Grade Learning Lab is where teachers observe Master teachers (Title I Academic Specialist or IC delivering math lesson and/or a reading lesson. Teachers work and plan with master teacher/specialist/IC on the planning and delivery of the lesson. Teachers then go to IC office to rigorous plan the next unit in math or reading utilizing the delivery methods and best practices observed. (29 teachers)

Session Timeout  
00:37:10

Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Provide professional development to support schoolwide academic programs by sending 6 teachers, ICs, TIF, and administrators to attend Get Your Teach On Conference. Teachers will return and present information and strategies to increase student engagement, rigor, research based best practices, and student achievement. Costs to include registration, mileage, meals, and substitutes

Provide professional development to support schoolwide academic programs by sending Assistant Principal, Literacy Specialist, and Instructional Coach to National Reading Recovery & K-6 Literacy Conference in Columbus, OH. Team will return to school and train and assist teachers in planning Tier 1 reading instruction to meet the needs of English Language Learners and other struggling readers. Costs to include registration, mileage, meals, and substitutes.

Provide opportunity for Principal, IC, Literacy Specialist and 1 Teacher. to attend TESOL International Convention and English Language Expo in Denver, CO March 31-April 3, 2020. Attendees will attend the training and will return to train the teachers on meeting the needs of English Language Learners and students that are new to the country. Cost to include lodging, registration, airfare, and meals, and sub.

Provide professional development to support schoolwide academic programs by sending 6 teachers, ICs, TIF, and administrators to attend Get Your Teach On Conference. Teachers will return and present information and strategies to increase student engagement, rigor, research based best practices, and student achievement. Costs to include registration, mileage, meals, and substitutes.

Registration \$3,960  
Mileage/Airfare \$6,600

Session Timeout  
00:37:10

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$13,960.00

Line Item Total: \$13,960.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$11,060.00

Line Item Total: \$11,060.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$9,380.00

Line Item Total: \$9,380.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

District Set Asides:

LEA / School: Monaview Elementary (2301069)

Quantity: 1.00

Cost: \$2,060.00

Line Item Total: \$2,060.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Meals \$1,000  
Lodging \$2,400

Provide professional development to support schoolwide academic programs by sending Assistant Principal, Literacy Specialist, and Instructional Coach to National Reading Recovery & K-6 Literacy Conference in Columbus, OH. Team will return to school and train and assist teachers in planning Tier 1 reading instruction to meet the needs of English Language Learners and other struggling readers. Costs to include registration, mileage, meals, and substitutes.

Registration \$3,550  
Mileage/Airfare \$3,000  
Meals \$1,310  
Lodging \$3,200

Provide opportunity for Principal, IC, Literacy Specialist and 1 Teacher, to attend TESOL International Convention and English Language Expo in Denver, CO March 31-April 3, 2020. Attendees will attend the training and will return to train the teachers on meeting the needs of English Language Learners and students that are new to the country. Cost to include lodging, registration, airfare, and meals, and sub.

Provide opportunity for TIF and Parent Involvement Coordinator to attend National Title I Conference. Attendees will be required to identify resources to increase academic achievement and increase parent and family engagement. Cost to include lodging, registration, airfare, and meals, and sub.

Registration \$1,198  
Mileage/Airfare \$400  
Meals \$462

Provide opportunity for Reading Interventionist to attend the Southeastern Reading Recovery and Early Literacy Conference January 15-17, 2020 at Myrtle Beach, SC. Reading Interventionist will attend the training and come back and share information with the staff. Costs include meals, registration, lodging, and mileage.

Meals \$136  
Registration \$370

Session Timeout  
00:37:10

## Budget Detail

**Identified Need:** Professional Development

**Data that Need is Based On:** District Assessments State Assessments

**District Set Asides:**

**LEA / School:** Monaview Elementary (2301069)

**Quantity:** 1.00

**Cost:** \$1,850.00

**Line Item Total:** \$1,850.00

Lodging \$1150  
Mileage \$194

**Total for filtered Budget Details:** \$514,976.00

**Total for all other Budget Details:** \$22,605,822.57

**Total for all Budget Details:** \$23,120,798.57

**Allocation:** \$23,120,798.57

**Remaining:** \$0.00

[Return](#)

Session Timeout  
00:37:10

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