

GEMS Home
Search
Inbox
Planning
Funding
Grant Summary
LEA Document Library
Address Book
SCDE Resources
Help for Current Page 1
Request Help
GEMS Sign Out

[George, Lee Emma](#)

Production
Session Timeout
00:59:55

Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2023 - Title I Part A - Rev 4 - Title I Part A

[Return](#)

Indirect Cost	
Total Allocation	\$24,201,135.51
Budgeted Amount	\$23,432,547.94
Excludable Costs	\$0.00
Indirect Cost Rate	3.28%
Max Indirect Cost based on Budgeted Amount	\$768,587.57
Max Indirect Cost based on Total Allocation	\$768,587.57

Filtering - 29 out of 667 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Function	Object	LEA / School	Tags	Narrative
All	All	Lakeview Middle (2301066)	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous **1** Next > Last >> Items 1-29 out of 29

Items/Page:

Budget Detail

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:
Cost:
Line Item Total:

Narrative Description

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
Use of Funds: Stipend
Identified Need: Extended Day Program
Data that Need is Based On: Other
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

SC.GOV | Privacy / Legal | Accessibility

© 2017 South Carolina Department of Education
All other trademarks are the property of their respective holders.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Remediation and Skill Building provided by tutors. Eight tutors, two sessions per week from September 5, 2022 through May 2nd, 2023 (30 weeks, 12 hours per week)

Session Timeout
00:59:55

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for Grade 7 ELA. Reduce student-teacher ratio from 21:1 to 16:1

Session Timeout
00:59:55

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 0.8 FTE to reduce class size to provide more individual and small group academic instruction for Grade 8 Math. Reduce student-teacher ratio from 21:1 to 16:1

Employ 1 Teacher () @ 0.7 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Substitute salaries for Title I funded classroom teachers.

Session Timeout
00:59:55

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for Grade 6 Math. Reduce student-teacher ratio from 21:1 to 16:1

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Session Timeout
 00:59:55

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 0.8 FTE to reduce class size to provide more individual and small group academic instruction for Grade 8 Math. Reduce student-teacher ratio from 21:1 to 16:1

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher () @ 0.7 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Session Timeout
 00:59:55

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Extended Day Program
Data that Need is Based On: Other
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for Grade 7 ELA. Reduce student-teacher ratio from 21:1 to 16:1

Remediation and Skill Building provided by tutors. Eight tutors, two sessions per week from September 5, 2022 through May 2nd, 2023 (30 weeks, 12 hours per week)

Session Timeout
00:59:55

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Software/Site Licenses
Identified Need: Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Substitute benefits for Title I funded classroom teachers.

Provide software licenses to increase student engagement such as PearDeck, GimKit, StoryBoardThat, Ed Puzzle, BrainPop, Screencastify, and IXL as well as other support software for 800 students.

Session Timeout
00:59:55

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...

Use of Funds: Technology Supplies

Identified Need: Instructional Supplies Technology

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy
Object: 100 - Salaries
Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Salary

Identified Need: Parent/Family Engagement

Data that Need is Based On: Surveys- Parent Surveys- Faculty

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Provide Instructional Supplies: To promote and support current initiatives (balanced literacy, rigor, numeracy, comprehensive assessment and AVID strategies): notebook paper, construction paper, pencils, scissors, markers of all types including colored pencils, dry erase markers, permanent markers, highlighters and crayons, glue sticks, binders and AVID binder materials including pencil pouches, sheet protectors, labeled binder dividers, graphing paper, novel sets, and calculators.

Provide Tech Supplies: 300 Ear buds, computer mice, 300 headphones both with and without mics, tablets, ancillary pens for tablets, iPads, 20 laptops, 300 computer chargers, remotes for Promethean Boards, document cameras, Swivl, docking stations, amplifiers, earbuds

Employ 1 bilingual paraprofessional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Session Timeout
 00:59:55

Function: 188 - Parenting/Family Literacy
Object: 200 - Employee Benefits
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Benefits
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent Surveys- Faculty
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy
Object: 500 - Capital Outlay
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Equipment Parenting Supplies
Identified Need: Parent/Family Engagement
Data that Need is Based On: District Assessments State Assessments Surveys- Parent
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments Surveys- Faculty
LEA Set Asides:
LEA / School: Lakeview Middle (2301066)

Quantity:

Cost:

Line Item Total:

Employ 1 bilingual paraprofessional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Purchase language interpretation system and two receiver kits for a total of 50 receivers and headphones along with one transmitter/microphone or an additional interpreter. The devices will be used for language translation services during Title I Parent Meeting, Title I Planning Meetings, and other parent events as needed for translation.

Provide opportunity for 25 teachers to attend AVID Summer Institute Training in June 2023. AVID, Advancement via Individual Determination is a nationally recognized program to increase the number of students becoming college ready by 12th grade. Registration: \$900 per teacher Hotel: 4 nights 2 people per room @\$350 per night x 13 rooms Bus Transportation: \$15,000.00 and meals

Session Timeout
 00:59:55

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Allocation:

Remaining:

Return