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George, Lee Emma

<b>Production</b>
Session Timeout
00:59:56

### Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2021 - Title I Part A - Rev 4 - Title I Part A

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Indirect Cost	
Total Allocation	\$21,639,735.69
Budgeted Amount	\$20,980,934.36
Excludable Costs	\$0.00
Indirect Cost Rate	3.14%
Max Indirect Cost based on Budgeted Amount	\$658,801.33
Max Indirect Cost based on Total Allocation	\$658,801.33

Filtering - 28 out of 614 Budget Details match selected filters

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Function	Object	LEA / School	Tags	Narrative
All	All	Lakeview Middle (2301066)	No Options Selected	No Options Selected

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Items/Page: 100

Budget Detail	Narrative Description
<b>Function:</b> 100 - Instruction <b>Object:</b> 100 - Salaries <b>Reform Strategy:</b> Provide additional assistance to st... <b>Use of Funds:</b> Salary <b>Identified Need:</b> Intervention Teacher <b>Data that Need Is Based On:</b> District Assessments State Assessments <b>LEA Set Asides:</b> <b>LEA / School:</b> Lakeview Middle (2301066) <b>Quantity:</b> 1.00 <b>Cost:</b> <b>Line Item Total:</b> <b>Function:</b> 100 - Instruction <b>Object:</b> 100 - Salaries <b>Reform Strategy:</b> Provide opportunities to meet chall... <b>Use of Funds:</b> Salary <b>Identified Need:</b> Classroom Teacher <b>Data that Need Is Based On:</b> District Assessments State Assessments <b>LEA Set Asides:</b> <b>LEA / School:</b> Lakeview Middle (2301066) <b>Quantity:</b> 1.00 <b>Cost:</b>	<p>Employ 1 Teach 1.0 FTE for PLTW (STEM) for grades 6-8, to provide a hands-on academic class for students scoring below standards on Mastery Connect and SC Ready Math tests.</p> <p>Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.</p>

Line Item  
Total:

Function: 100 - Instruction  
Object: 100 - Salaries  
Reform Strategy: Provide opportunities to meet chall...  
Use of Funds: Salary  
Identified Need: Classroom Teacher  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set Asides:  
LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost:

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

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Line Item  
Total:

Function: 100 - Instruction  
Object: 100 - Salaries  
Reform Strategy: Provide opportunities to meet chall...  
Use of Funds: Salary  
Identified Need: Classroom Teacher  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set Asides:  
LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost:

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Line Item  
Total:

Function: 100 - Instruction  
Object: 100 - Salaries  
Reform Strategy: Provide opportunities to meet chall...  
Use of Funds: Salary  
Identified Need: Classroom Teacher  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set Asides:  
LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost:

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Line Item  
Total:

Function: 100 - Instruction  
Object: 100 - Salaries  
Reform Strategy: Provide opportunities to meet chall...  
Use of Funds: Salary  
Identified Need: Classroom Teacher  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Salary

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher 1.7 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Substitute salaries for Title I funded classroom teachers.

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**Identified Need:** Classroom Teacher

**Data that Need Is Based On:** District Assessments State Assessments

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Benefits

Empty budget detail box.

Employ 1 Teacher .0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher 1.0 FTE for PLTW (STEM) for grades 6-8, to provide a hands-on academic class for students scoring below standards on Mastery Connect and SC Ready Math tests.

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in ELA. Reduce student-teacher ratio from 21:1 to 16:1.

**Identified Need:** Classroom Teacher

**Data that Need Is Based On:** District Assessments State Assessments

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Teacher

**Data that Need Is Based On:** District Assessments State Assessments

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Benefits

**Identified Need:** Classroom Teacher

**Data that Need Is Based On:** District Assessments State Assessments

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small

Session Timeout  
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Budget Detail

**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Benefits  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments State Assessments  
**LEA Set Asides:**  
**LEA / School:** Lakeview Middle (2301066)  
**Quantity:**   
**Cost:**   
**Line Item Total:**

group academic instruction for grade 7 In ELA. Reduce student-teacher ratio from 21:1 to 16:1.

**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Benefits  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments State Assessments  
**LEA Set Asides:**  
**LEA / School:** Lakeview Middle (2301066)  
**Quantity:**   
**Cost:**   
**Line Item Total:**

Employ 1 Teacher .0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 In ELA. Reduce student-teacher ratio from 21:1 to 16:1.

**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Benefits  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments State Assessments  
**LEA Set Asides:**  
**LEA / School:** Lakeview Middle (2301066)  
**Quantity:**   
**Cost:**   
**Line Item Total:**

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

**Function:** 100 - Instruction  
**Object:** 200 - Employee Benefits  
**Reform Strategy:** Provide opportunities to meet chall...  
**Use of Funds:** Benefits  
**Identified Need:** Classroom Teacher  
**Data that Need is Based On:** District Assessments State Assessments  
**LEA Set Asides:**  
**LEA / School:** Lakeview Middle (2301066)  
**Quantity:**

Employ 1 Teacher 1.7 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 In ELA. Reduce student-teacher ratio from 21:1 to 16:1.

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Cost: [ ]

Line Item Total: [ ]

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost: [ ]

Line Item Total: [ ]

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost: [ ]

Line Item Total: [ ]

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Lakeview Middle (2301066)

Quantity: 1.00

Cost: [ ]

Line Item Total: [ ]

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide additional assistance to st...

Use of Funds: Software/Site Licenses

Identified Need: Technology

Data that Need is Based On: District Assessments State Assessments

Employ 1 Teacher .0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in Math. Reduce student-teacher ratio from 21:1 to 16:1.

Substitute benefits for Title I funded classroom teachers.

Provide software licenses to improve student engagement, such as GoGuardian (750 students).

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LEA Set  
Asides:  
LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost: \$4,134.00  
Line Item Total: \$4,134.00  
Function: 100 - Instruction  
Object: 300 - Purchased Services  
Reform Strategy: Provide additional assistance to st...  
Use of Funds: Printing  
Identified Need: Instructional Supplies  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set  
Asides:

Provide printing services for materials such as posters to be placed in each classroom for students to reference during instruction.

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LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost: \$2,900.00  
Line Item Total: \$2,900.00  
Function: 100 - Instruction  
Object: 400 - Supplies and Materials  
Reform Strategy: Use effective instructional strateg...  
Provide additional assistance to st...  
Use of Funds: Instructional Materials/Supplies  
Identified Need: Instructional Supplies  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set  
Asides:

Provide instructional supplies: To promote and support current initiatives [balanced literacy, numeracy, comprehensive assessment, rigor and learning focus,] such as: paper, pencil, poster paper, notebooks, composition books, binders, batteries, graph paper, novel sets, etc.

LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost: \$20,669.00  
Line Item Total: \$20,669.00  
Function: 100 - Instruction  
Object: 400 - Supplies and Materials  
Reform Strategy: Provide additional assistance to st...  
Use of Funds: Technology Supplies  
Identified Need: Instructional Supplies Technology  
Data that Need Is Based On: District Assessments State Assessments  
LEA Set  
Asides:

Provide technology supplies such as ear buds, camcorders (50), web cams, headphones, and headsets with mics for student use during e-learning.

LEA / School: Lakeview Middle (2301066)  
Quantity: 1.00  
Cost: \$10,000.00  
Line Item Total: \$10,000.00  
Function: 188 - Parenting/Family Literacy  
Object: 100 - Salaries  
Reform Strategy: Provide meaningful parent/family en...

Employ 1 bilingual paraprofessional 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

**Use of Funds:** Salary

**Identified Need:** Parent/Family Engagement

**Data that Need is Based On:** Surveys- Parent Surveys- Faculty

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 188 - Parenting/Family Literacy

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide meaningful parent/family en...

**Use of Funds:** Benefits

**Identified Need:** Parent/Family Engagement

**Data that Need is Based On:** Surveys- Parent Surveys- Faculty

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:**

**Line Item Total:**

**Function:** 220 - Instructional Staff

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...  
Transportation

**Identified Need:** Professional Development

**Data that Need is Based On:** District Assessments State Assessments  
Surveys- Faculty

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:** \$32,582.00

**Line Item Total:** \$32,582.00

**Function:** 220 - Instructional Staff

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Speaker/Consultant Fees

**Identified Need:** Professional Development

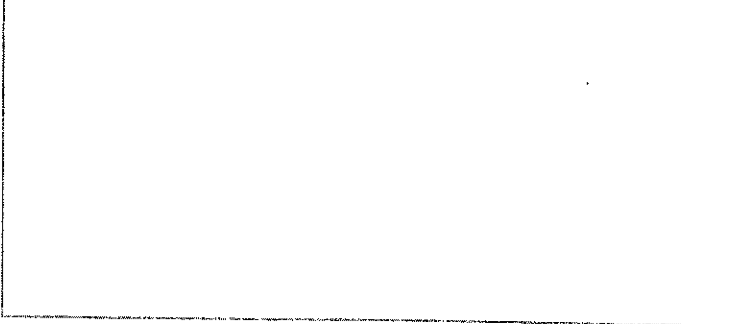
**Data that Need is Based On:** District Assessments State Assessments  
Surveys- Faculty

**LEA Set Asides:**

**LEA / School:** Lakeview Middle (2301066)

**Quantity:** 1.00

**Cost:** \$5,000.00



Employ 1 bilingual paraprofessionals = 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Provide opportunity for 12 teachers to go to Tampa, Florida in June 2021 for AVID, Advancement via Individual Determination Summer Institute Training, a nationally recognized program to increase the number of students becoming college ready by 12th grade. Registration \$850 each, Hotel-4 nights 2 people per room \$350 per night, Bus Transportation \$10,000, and meals

Registration \$10,200  
Lodging \$9,800  
Transportation \$10,000  
Meals \$2,582

Provide 2 day workshop for faculty and staff with Lisa Holland focused on co-teaching and student engagement.

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Line Item Total: \$5,000.00

Total for filtered Budget Details:	\$710,580.00
Total for all other Budget Details:	\$20,929,155.69
Total for all Budget Details:	\$21,639,735.69
Allocation:	\$21,639,735.69
Remaining:	\$0.00

Return

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