



J. L. Mann Booster Club Meeting
 October 9, 2018
MINUTES

- I. Welcome
- II. President's Report – update on agenda, guests attending, funding process and update on constitution.
- III. Principal's Report – provided an update on PSAT testing. 700 students testing, including Homebound and 600 sophomores.
- IV. Athletic Director Report – update on sports – Boys Swimming finished 4th, girls finished 18th. 2 individual state champs. Winter sports is almost beginning. Volleyball in 1st round of playoffs
- V. Treasurer's Report

J.L. Mann Booster Club
 PROFIT AND LOSS
 July 1 - October 9, 2018

	TOTAL
Income	
Apparel Income	3,103.00
Concession Football	7,394.20
Corporate Sponsor	23,750.00
membership	25,290.00
Parking Income	2,990.00
Total Income	\$62,527.20
GROSS PROFIT	\$62,527.20
Expenses	
Bank Service Charges	329.87
Booster Golf Tournament	1,000.00
Concessions	2,995.21
JL Mann Athletic Support	26,869.30
Other General and Admin Expenses	1,001.56
Total Expenses	\$32,195.94
NET OPERATING INCOME	\$30,331.26
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- VI. Primary Fundraising Efforts Report:



- a. Golf Tourney - October 12
 - b. Spring Party (reunion gathering)
 - c. Membership blitz and team goal
- VII. Communications - **no update**
- VIII. Concessions and Parking – **no update**
- IX. Merchandising – **no update**
- X. New Business:
- a. Ratify the Constitution and by-laws – **update, almost ready to present to exec committee for vote to ratify.**
 - b. Go forward funding process and procedures – **begin to transition to PO funding and moving away from lump sum payments.**
 - c. Basketball fundraiser – carry over from last meeting
 - d. Team equipment requests
 - i. Volleyball – **rolling dry-erase board – no longer a need – purchased by AD with BC funds**
 - ii. Football - **:25 clocks – range in cost from \$5500-7500 not including installation. Will require a DFK for installation approval.**
 - iii. Basketball – **fundraising idea – discussed and Ms Anderson was directed to meet with the school to have the fundraising effort run through their sub-acct.**
 - iv. AD – basketball/volleyball/gym - **New gym chairs with Mann logo – 40 chairs needed cost of \$5k. Can install magnets on back for advertising or have the sponsors name/logo permanently affixed to the chair(s). need a new score table as well.**
 - v. AD - Track, Football, outdoor sports et al
 - 1. **Mann Tents – nice big tents for teams to sit under - \$1500-2000 each. Need to include dolly and storage. Could be used for multiple sports**
 - 2. **Perma-shade for practice field - idea introduced by Mr Tucker to install in the track area behind the school. 10x40 cost \$6000, 20x10 cost \$3000**

