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George, Lee Emma

Production
Session Timeout
00:59:56

Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2021 - Title I Part A - Rev 4 - Title I Part A

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Indirect Cost	
Total Allocation	\$21,639,735.69
Budgeted Amount	\$20,980,934.36
Excludable Costs	\$0.00
Indirect Cost Rate	3.14%
Max Indirect Cost based on Budgeted Amount	\$658,801.33
Max Indirect Cost based on Total Allocation	\$658,801.33

Filtering - 39 out of 614 Budget Details match selected filters

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Function	Object	LEA / School	Tags	Narrative
All	All	East North Street Acad...	No Options Selected	No Options Selected

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Items/Page: **100**

Budget Detail	Narrative Description
<p>Function: 100 - Instruction</p> <p>Object: 100 - Salaries</p> <p>Reform Strategy: Provide additional assistance to st...</p> <p>Use of Funds: Salary</p> <p>Identified Need: Intervention Teacher</p> <p>Data that Need Is Based On: District Assessments State Assessments</p> <p>LEA Set Asides:</p> <p>LEA / School: East North Street Academy (2301054)</p> <p>Quantity: 1.00</p> <p>Cost:</p> <p>Line Item Total:</p> <p>Function: 100 - Instruction</p> <p>Object: 100 - Salaries</p> <p>Reform Strategy: Provide opportunities to meet chall...</p> <p>Use of Funds: Salary</p> <p>Identified Need: Classroom Teacher</p> <p>Data that Need Is Based On: District Assessments State Assessments</p> <p>LEA Set Asides:</p> <p>LEA / School: East North Street Academy (2301054)</p> <p>Quantity: 1.00</p> <p>Cost:</p>	<p>Employ 1 Teacher 1.0 FTE as Interventionist to provide additional reading and math academic instruction in small groups in grades 4-5.</p>
<p>Function: 100 - Instruction</p> <p>Object: 100 - Salaries</p> <p>Reform Strategy: Provide opportunities to meet chall...</p> <p>Use of Funds: Salary</p> <p>Identified Need: Classroom Teacher</p> <p>Data that Need Is Based On: District Assessments State Assessments</p> <p>LEA Set Asides:</p> <p>LEA / School: East North Street Academy (2301054)</p> <p>Quantity: 1.00</p> <p>Cost:</p>	<p>Employ 1 Teache @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 5. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.</p>

Budget Detail

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide additional assistance to st...

Use of Funds: Salary

Identified Need: Intervention Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set

Employ 1 Teacher . 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce teacher-student ratio from 1:21.5 to 1:21 self-contained.

Employ 1 Teacher . 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 4. Reduce student-teacher ratio from 1:25.5 to 1:18 self-contained.

Employ 1 Teacher . 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

Employ 1 Teacher .5 FTE as a Reading Interventionist to provide additional reading academic instruction in small groups in grades 2-3 and work with parent training programs. (.5 FTE Title I and .5 FTE District General Baseline)

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Budget Detail

Asides:
 LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 100 - Salaries
 Reform Strategy: Provide additional assistance to st...
 Use of Funds: Salary
 Identified Need: Intervention Teacher
 Data that Need Is Based On: District Assessments State Assessments

Employ 1 teachers .5 FTE as a Math Interventionist to provide additional math small groups in grades K-2.

LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 100 - Salaries
 Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
 Use of Funds: Stipend
 Identified Need: Extended Day Program
 Data that Need Is Based On: District Assessments State Assessments

Employ 8 certified teachers to serve identified 2nd-5th grade students in a targeted assistance intensive afterschool literacy program (Literacy League) designed to increase reading levels using LLI kits and i-Ready in small group settings. There will be up to 64 students. The fall session will be 6 weeks - with a start date of Dec. 1, 2020. 8 teachers r x 6 weeks (3 days a week 2 hours each day). No transportation provided. Employ lead teacher for 6 weeks, 3 days per week, 2 hours each day to oversee all aspects of the program - analyzing data, evaluating effectiveness, ordering materials, purchasing snacks, monitoring attendance, filling vacant spots, pulling student groups in math and writing, notifying parents for student participation, and any other administrative duties that arise. The program will also run again in the spring following the same criteria for 6 weeks, 3 days per week, 2 hours each day from Feb. 23, 2021-April 1, 2021; 7 teachers and 1 lead teacher.

LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 100 - Salaries
 Reform Strategy: Provide additional assistance to st...
 Use of Funds: Salary
 Identified Need: Intervention Teacher
 Data that Need Is Based On: District Assessments State Assessments

Employ 1 certified Instructional Technology Teacher 1.25 FTE to provide additional reading and math academic instruction during the school day in a computer lab setting. Remaining 0.75 funded by general fund.

LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 100 - Salaries
 Reform Strategy: Provide additional assistance to st...
 Use of Funds:

Employ 1 Teacher .2 FTE to provide intensive reading instruction to students in Grade 1 showing greatest need as indicated by FastBridge data. Remaining 0.8 position in RS-5.

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Budget Detail

Salary
 Identified Need: Intervention Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide additional assistance to st...

Use of Funds: Stipend

Identified Need: Intervention Teacher
 Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:
 LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Salary

Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:
 LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Salary

Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:
 LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Provide hourly tutor to help students with phonics, reading comprehension, and vocabulary acquisition.

Substitute salaries for primary Title I funded teachers.

Substitute salaries for Intermediate Title I funded teachers.

Session Timeout
 00:59:56

Budget Detail

Total:
Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Employ 1 Teacher 1.0 FTE as Interventionist to provide additional reading and math academic instruction in small groups in grades 4-5.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Employ 1 Teache @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 5. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

Session Timeout
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Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: East North Street Academy (2301054)
Quantity:
Cost:
Line Item Total:

Employ 1 Teache 1 @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce teacher-student ratio from 1:21.5 to 1:21 self-contained.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

Employ 1 Teache 0.5 FTE as a Reading Interventionist to provide additional reading academic instruction in small groups in grades 2-3 and work with parent training programs. (.5 FTE Title I and .5 FTE District General Baseline)

Budget Detail

LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Benefits
 Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 4. Reduce student-teacher ratio from 1:25.5 to 1:18 self-contained.

Session Timeout
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LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Salary
 Identified Need: Classroom Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

Employ 1 Teacher 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 1:25.5 to 1:21 self-contained.

LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Provide additional assistance to st...
 Use of Funds: Benefits
 Identified Need: Intervention Teacher
 Data that Need is Based On: District Assessments State Assessments
 LEA Set Asides:

Employ 1 teachers 1.5 FTE as a Math Interventionist to provide additional math small groups in grades K5 - 2.

LEA / School: East North Street Academy (2301054)
 Quantity: 1.00
 Cost:
 Line Item Total:
 Function: 100 - Instruction
 Object: 200 - Employee Benefits
 Reform Strategy: Use effective Instructional strateg...
 Provide additional assistance to st...
 Use of Funds: Benefits

Employ 8 certified teachers to serve identified 2nd-5th grade students in a targeted assistance intensive afterschool literacy program (Literacy League) designed to increase reading levels using LLI kits and I-Ready in small group settings. There will be up to 64 students. The fall session will be 6 weeks - with a start date of Dec. 1, 2020. 8 teachers x 6 weeks (3 days a week 2 hours each day). No transportation provided. Employ lead teacher 6 weeks, 3 days per week, 2 hours each day to oversee all aspects of the program - analyzing data, evaluating effectiveness, ordering materials, purchasing snacks, monitoring attendance, filling vacant spots, pulling student groups in math and writing, notifying parents for student participation, and any other administrative duties that arise. The program will also run again in

Identified Need: Extended Day Program
Data that Need Is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide additional assistance to sl...

Use of Funds: Benefits

Identified Need: Intervention Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide additional assistance to sl...

Use of Funds: Benefits

Identified Need: Intervention Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide additional assistance to sl...

Use of Funds: Benefits

Identified Need: Intervention Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Budget Detail

the spring following the same criteria for 6 weeks, 3 days per week, 2 hours each day from Feb. 23, 2021-April 1, 2021; 7 teachers and 1 lead teacher.

Employ 1 certified Instructional Technology Teacher; 25 FTE to provide additional reading and math academic instruction during the school day in a computer lab setting. Remaining 0.75 funded by general fund.

Employ 1 Teacher 1.2 FTE to provide intensive reading instruction to students in Grade 1 showing greatest need as indicated by FastBridge data. Remaining 0.8 position in RS-5.

Provide hourly tutor to help students with phonics, reading comprehension, and vocabulary acquisition. /hr

Substitute fringes for Intermediate Title I funded teachers.

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Budget Detail

Object: 200 - Employee Benefits
 Reform Strategy: Provide opportunities to meet chall...
 Use of Funds: Substitute Benefits
 Identified Need: Classroom Teacher
 Data that Need Is Based On: District Assessments State Assessments
 LEA Set Asides:
 LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide additional assistance to st...

Use of Funds: Software/Site Licenses

Identified Need: Technology

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$13,410.00

Line Item Total: \$13,410.00

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide additional assistance to st...

Use of Funds: Copier Cost/Supplies

Identified Need: Instructional Supplies

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Substitute fringes for primary Title I funded teachers.

Purchase Reflex Math online software program for daily individual practice to gain mastery of basic math facts. Program allows for teachers and parents to monitor progress. 2 year school-wide license \$5041 + 6% tax \$302 = \$5,343. Reading A-Z site license to help students with reading comprehension, vocabulary acquisition, and help meet the needs of English Language Learners.

Provide instructional activities to support school achievement through making copies and printing curriculum, instruction, and assessment.

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Cost: \$2,500.00

Line Item Total: \$2,500.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$12,525.00

Line Item Total: \$12,525.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Technology Supplies

Identified Need: Technology

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$7,330.00

Line Item Total: \$7,330.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg... Provide additional assistance to st...

Use of Funds: Refreshments/Snacks

Identified Need: Extended Day Program

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$2,400.00

Line Item Total: \$2,400.00

Function: 188 - Parenting/Family Literacy

Object: 100 - Salaries

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Salary

Identified Need: Parent/Family Engagement

Data that Based On: District Assessments State Assessments

Instructional Supplies and Materials to support classroom instruction such as anchor charts, copy paper, file folders, pencils, highlighters, colored pencils, highlighter tape, classroom books, etc.

Purchase Chromebook carts for grades 5K - Grade 1 classrooms. 13 carts @ \$975.00 = \$12,675 + 6% tax \$761 = Total of \$13,436. Support classroom instruction with purchase of: a). 10 USB cords 10 @ 14.50 (tax incld) totalling \$145.00. b). 35 document cameras @ \$200.00 each + 6% = \$7,420. c) Student headphones 350 @ \$3.95 ea = \$1,383.00 + \$83 (tax) = \$1550.00.

Snacks for extended day program funded by Title I.

Employ 1 Parent and Family Engagement Coordinator 0.5 FTE to assist the Title I Facilitator and staff with parent involvement training sessions at flexible times and locations and to provide translation and interpretation services as needed. Other 0.5 FTE paid through general fund as office clerk.

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Need Is Based On: Surveys- Parent

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy

Object: 200 - Employee Benefits

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Benefits

Identified Need: Parent/Family Engagement

Data that Need Is Based On: District Assessments State Assessments

Surveys- Parent

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy

Object: 400 - Supplies and Materials

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Parenting Supplies

Identified Need: Parent/Family Engagement

Data that Need Is Based On: District Assessments State Assessments

Surveys- Parent Surveys- Faculty

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$5,500.00

Line Item Total: \$5,500.00

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Salary

Identified Need: Instructional Coach

Data that Need Is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$45,498.00

Line Item Total: \$45,498.00

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform

Budget Detail

Employ 1 Parent and Family Engagement Coordinatc @ 0.5 FTE to assist the Title I Facilitator and staff with parent involvement training sessions at flexible times and locations and to provide translation and interpretation services as needed. Other 0.5 FTE paid through general fund as office clerk.

Support student achievement and on-going positive home/school communication with materials and supplies such as colored copy paper, card stock, take home books, math manipulatives, basic materials such as paper, pencils, scissors, markers, crayons, counters, flashcards, glue sticks, highlighter tape, etc.

Employ one instructional coach @ 0.8 FTE to collaborate with teachers during data PLC's utilizing Benchmark results through Mastery Connect with a focus on DOK levels and assessment; Mentor teachers during F&P Benchmarking and Tracking of Data; Support teachers with Mastery Connect Common Assessments; Provide PD to support teachers with the integration of technology into the Literacy Framework; Schedule regular Coaching Cycles/Model Lessons focused on various components of the Literacy Framework. Provide on-going professional development to kindergarten and special education assistants to grow the instructional capacity of the programs and teachers they serve.

Employ one instructional coach @ 0.8 FTE to collaborate with teachers during data PLC's utilizing Benchmark results through Mastery Connect with a focus on DOK levels and assessment; Mentor teachers during F&P Benchmarking and Tracking of Data; Support teachers with Mastery Connect Common Assessments; Provide PD to support teachers with the

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Budget Detail

Integration of technology into the Literacy Framework; Schedule regular Coaching Cycles/Model Lessons focused on various components of the Literacy Framework. Provide on-going professional development to kindergarten and special education assistants to grow the instructional capacity of the programs and teachers they serve.

Strategy: Provide professional development fo...
Use of Funds: Benefits
Identified Need: Instructional Coach
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Software/Site Licenses

Identified Need: Professional Development Technology

Data that Need is Based On: District Assessments State Assessments

Based On: Surveys- Parent Surveys- Faculty

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$3,075.00

Line Item Total: \$3,075.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Contracted Services/Purchased Servi...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

Based On: Surveys- Faculty

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Cost: \$2,500.00

Line Item Total: \$2,500.00

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Speaker/Consultant Fees

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

Based On:

LEA Set Asides:

LEA / School: East North Street Academy (2301054)

Quantity: 1.00

Purchase SeeSaw school version to increase professional development for teachers - use technology resources more effectively, support development of 21st century skills, collaborate and have a better understanding of where students are academically, use technology more purposefully in instruction. School-wide license for 790 students Total Cost = \$12,383 + 6% tax \$743 = \$13,126 (3 year license = \$651.75 savings). 50% in RS-7 and 50% RS-5, = \$6653.00

Provide virtual training to staff interacting with students suffering from trauma. Helping staff allow students to feel safe enough to learn to their fullest potential, 10 sessions 1 hour sessions during the school year. Specific topics to be determined.

On-site SEL PD to develop tool to improve focus and handle stress in staff members. A top-down approach to bring impactful practices to students. Skills include: Team building, Leadership training, Personal Growth, Stress Management, Resiliency Training, Mindfulness Training, and more.

Session Timeout
00:58:56

Budget Detail

Cost:	\$1,774.00
Line Item Total:	\$1,774.00

Total for filtered Budget Details:	\$597,288.00
Total for all other Budget Details:	\$21,042,447.69
Total for all Budget Details:	\$21,639,735.69
Allocation:	\$21,639,735.69
Remaining:	\$0.00

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