

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Use of Funds: Stipend

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments

LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Provide after school tutoring program and enrichment to support students in grades 6-8 in math and ELA. 6 teachers @ \$/hr and 2 aides @ \$/hr for 2 hours per day for 3 days per week for 24 weeks). Transportation will be provided. Transportation: 2 buses at \$/hr per driver and \$1.24/mile.

Substitute salaries for Title I funded classroom teachers.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
Use of Funds: Benefits
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Software/Site Licenses

Identified Need: Technology

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide after school tutoring program and enrichment to support students in grades 6-8 in math and ELA. 6 teachers @ \$/hr and 2 aides @ \$/hr for 2 hours per day for 3 days per week for 24 weeks). Transportation will be provided. Transportation: 2 buses at \$/hr per driver and \$1.24/mile.

Substitute benefits for Title I funded classroom teachers.

Provide instructional technology supplies (software licenses & renewals) such as, NearPod, Brainpop, Flocabulary, and Edpuzzle to promote and support current academic initiatives

Session Timeout
 00:59:37

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Use effective instructional strateg...
Use of Funds: Contracted Services/Purchased Servi...
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Contracted Services/Purchased Servi...

Identified Need: Other

Data that Need is Based On: District Assessments State Assessments

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Copier Cost/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide program with Forward and Beyond 1 day a week to include STEM enrichment, academic assistance, and tutoring, mentoring, SEL, and supplies for all activities.

Speaker Brandon Flemming will lead a student workshop focusing on encouraging student literacy (reading, writing, oral communication, research, and other standards that cross the curriculum into math, science and social studies). The overall goal is to engage and motivate reluctant readers and writers as teachers connect the presentation to real world inquiry based learning across the curriculum and reinforce learning such as citation of textual evidence to support analysis, author's perspective, bias, and analysis of aughor/speaker's position and how he/she distinguishes position from others, as well as developing questions to broaded thinking and pose appropriate questions for further inquiry.

Provide copier costs for instructional copies.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Instructional Materials/Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide instructional supplies such as but not limited to novel sets, paper, pencils, notebooks, batteries, etc literacy, numeracy, comprehensive assessment, rigor and learning focus. folders, markers, notebook paper, dry erase markers, erasers, hole punchers, tape, glue, books, pencil pouches, manipulatives, color paper, workbooks, etc.

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Technology Supplies
Identified Need: Instructional Supplies Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide 9 teacher laptops for instructional purposes for Title I funded teachers.
Headphones, chromebook chargers, power strips, calculators, replacement supplies for technology: bulbs, pens, remote control, iPad covers, etc.

Session Timeout
00:59:37

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Use effective instructional strateg...
Use of Funds: Refreshments/Snacks
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide snacks for afterschool tutorial students

Function: 188 - Parenting/Family Literacy
Object: 100 - Salaries
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Salary
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy
Object: 200 - Employee Benefits
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Benefits
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff
Object: 100 - Salaries
Reform Strategy: Provide professional development fo...
Use of Funds: Stipend
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Employ 1 Bilingual Para-professional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Employ 1 Bilingual Para-professional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Provide stipends for teachers during the summer and school year outside of contract hours (July 2022- June 2023) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.

Session Timeout
 00:59:37

Function: 220 - Instructional Staff
Object: 100 - Salaries
Reform Strategy: Provide professional development fo...
Use of Funds: Substitute Salary
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff
Object: 200 - Employee Benefits
Reform Strategy: Provide professional development fo...
Use of Funds: Benefits
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff
Object: 200 - Employee Benefits
Reform Strategy: Provide professional development fo...
Use of Funds: Substitute Benefits
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide substitutes for teachers to attend professional development conferences as listed in plan.

Provide stipends for teachers during the summer and school year outside of contract hours (July 2022- June 2023) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.

Provide substitutes for teachers to attend professional development conferences as listed in plan.

Session Timeout
00:59:37

Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide opportunity for 16 faculty members (12 teachers/faculty and 4 administrators) to attend the National AVID Conference in Orlando, FL in June 2023. Expenses would include hotel, air travel, registration, meals, and miscellaneous travel expenses such as local transportation.

Function: 220 - Instructional Staff
Object: 500 - Capital Outlay
Reform Strategy: Provide professional development fo...
Use of Funds: Technology Hardware
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Provide 3 large screen casting televisions for professional development workshops and content planning with academic specialists and staff for both large and small group sessions. Purchase includes the televisions casting devices, cables, speakers, wiring, wall mounts, and installation.

Session Timeout
 00:59:37

Function: 251 - Student Transportation - Federal/District Mandated
Object: 300 - Purchased Services
Reform Strategy: Use effective instructional strateg...
 Provide additional assistance to st...
Use of Funds: Transportation
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:
LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Transportation for after school program.

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Allocation:

Remaining:

[Return](#)