

Greenville County Schools FY 15 General Fund Budget Process



**Board of Trustees
First Reading
May 14, 2014**

Goal One: Student Achievement

- Percentage of students scoring Met or Exemplary on PASS increased in 18 of 26 tests.
- GCS students outperformed the state in all subject areas and at all grade levels on PASS.
- GCS average ACT score consistently exceeds the state and national averages.
- GCS students outscore their SC peers on the SAT; last year GCS average score of 1462 vs. 1423 statewide.
- Graduating Class of 2013 received \$106 million in college scholarship offers.
- More students are taking AP exams and qualifying for possible college credit.
- More than 85% of our students passed the High School Exit Exam (HSAP) on their first attempt.
- 96.4% of schools received an Absolute Rating of Excellent, Good or Average.
85.7% of schools earned Growth Ratings of Excellent, Good or Average.



Greenville County Schools

District & Program Management Cost

FY 2003



1.82 ¢
of every dollar

FY 2012



1.35 ¢
of every dollar

Source: State In\$ite Report

26%

FY 15 General Fund Budget Process



Comparison GCS and State

District & Program Management Cost

FY 2012

Average for SC School Districts

Greenville County Schools



2.46 ¢
of every dollar



1.35 ¢
of every dollar



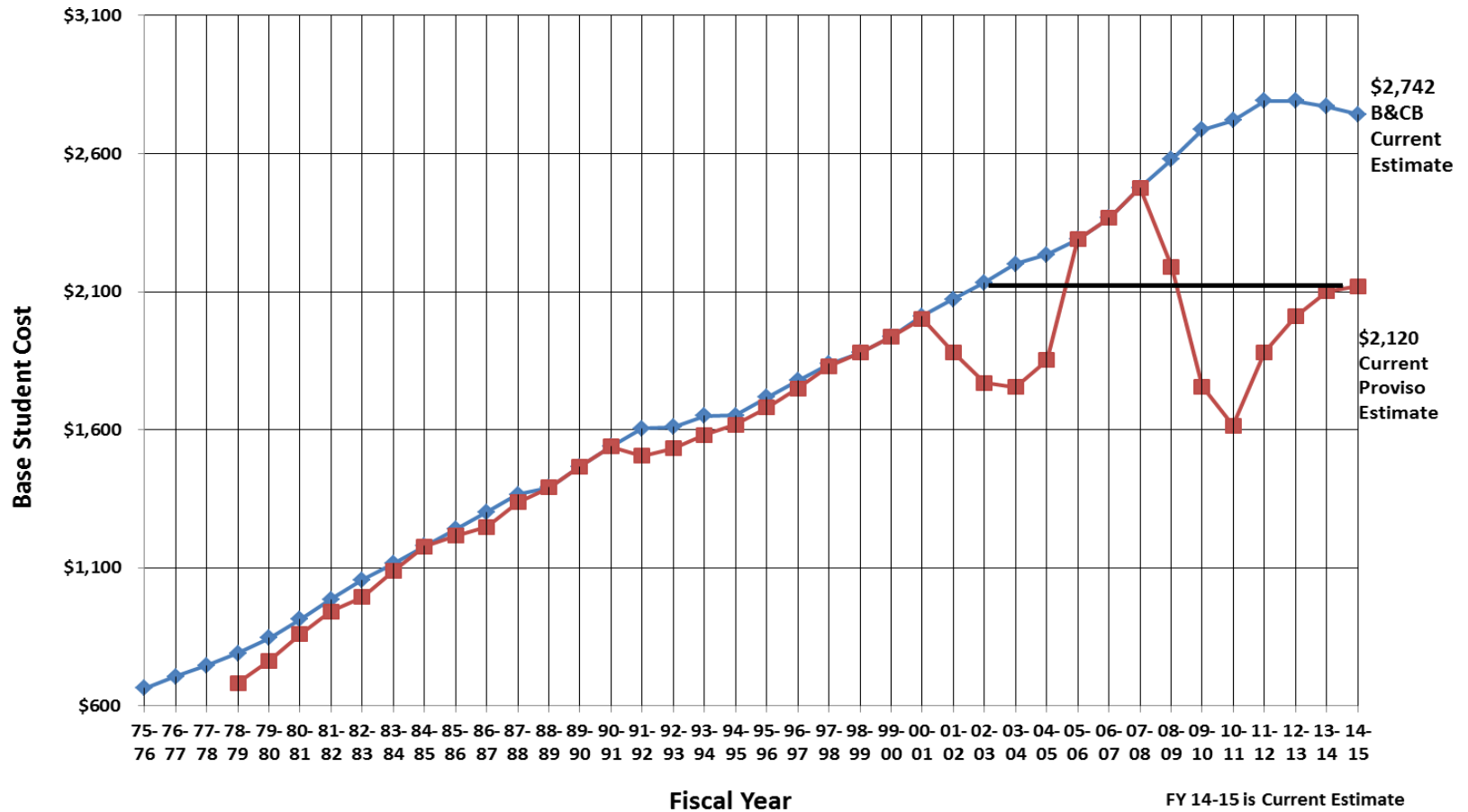
47%

Source: State In\$ite Report

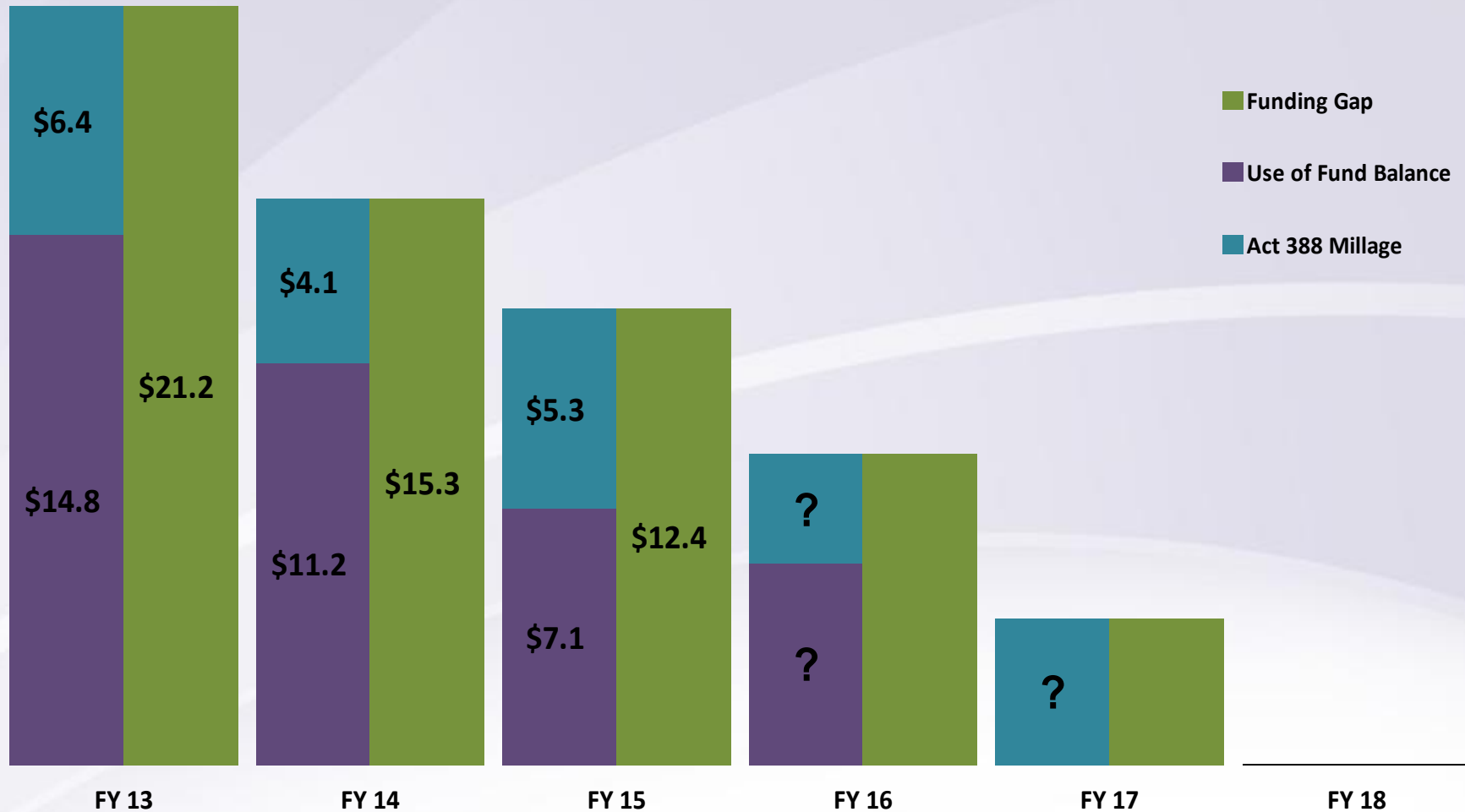
FY 15 General Fund Budget Process



HISTORY OF EDUCATION FINANCE ACT BASE STUDENT COST



Reduced Dependence on Fund Balance Including Proposal for FY 15



Increases in state revenue could positively impact the usage level of Fund Balance and/or millage levy recommendations.

