FY 13 General Fund Budget Process



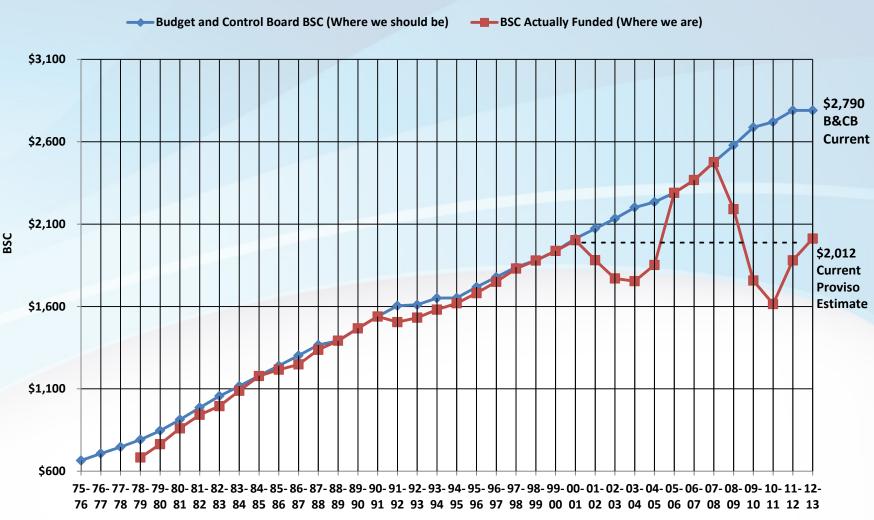
Board of Trustees Work Session April 26, 2012

Goal One: Student Achievement

- Percentage of students scoring Met or Exemplary on PASS increased in 22 of 26 tests. All grades improved in English/Language Arts and math.
- Average ACT score exceeds the state and national levels.
- Average SAT score exceeds the state.
- Almost 90% of GCS graduates attend college.
- 2011 Graduating Class received \$95 million in college scholarships.
- Number of students taking Advanced Placement courses and scoring a three or above on AP tests (possible college credit) continues to increase.
- More students passed the High School Exit Exam on their first attempt.
- GCS met 35 of 37 AYP objectives (95%).
- 93% of schools received an Absolute Rating of Excellent, Good or Average on their School Report Card. GCS received an Absolute Rating of Good.



HISTORY OF EDUCATION FINANCE ACT BASE STUDENT COST



FISCAL YEAR

FY 12-13 is Current Estimate





