

ACTION PLAN 2008-2013

GOAL AREA:

Student Achievement
 Teacher/Admin Quality
 School Climate (Parent, Community Involvement)
 Other Priority

PERFORMANCE GOAL 3: Washington Center staff will improve school climate by enhancing parent and community involvement.

OBJECTIVE 2: Seek financial support through grants or business partnerships to fund school needs as measured by the number of completed funding applications, increasing by one yearly.

Baseline Average 2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
4 grant applications/32 partnerships	5 grants/ 33 partnerships	8 grants	*	*	*
Actual Results	5 grants/ 36 partnerships				

*Represents projected improvement

STRATEGY <u>Activity</u>	<u>Timeline</u>	<u>Person Responsible</u>	<u>Estimated Cost</u>	<u>Funding Sources</u> (Act 135, academic assistance, categorical funding, Title II, etc.)	<u>Indicators of Implementation</u>	<u>Monitor</u> (Date) Finished Continued Modified
1. PTA Sponsored Mini Grants	May-June	PTA Board		PTA	Documentation of grant submission	C 8/11
2. Individual Teacher Classroom Grants	Aug.-June	Classroom Teachers	NA	grant organization	Documentation of grant submission	C 6/11
3. Recruit donation partnerships	Aug-July	Principal, Administrative Assistant, PTA, SIC	No cost	NA	List of donors and donations in Budget Report	C 6/11
4. Write grants for school wide needs	Aug-July	Administration	\$25	Local funding	Copies of grants	C 6/11
5. Create school/teacher websites for community contacts	Sept.-May	Webmaster	No cost	NA	School website	C 6/11
6. Provide opportunities for community businesses to participate in activities	Aug.-June	Principal, SIC, PTA	\$200	Local funding, donations, PTA	Log of attendees per event	C 6/11
7. Washington Center "Walk and Roll" community awareness event	Oct.-April	SIC and PTA	NA for school \$2, 000 est.	All costs covered by sponsors	Record of sponsorships and event attendance	C 4/11