

**GREENVILLE COUNTY SCHOOLS  
FISCAL YEAR 2010 - 2011 BUDGET**

**PERSONNEL ALLOCATIONS - HIGH SCHOOLS**

GENERAL FUND										
# of Students	ADMINISTRATION				MEDIA CENTER		INSTR.	SUPPORT		HEALTH
	Principal	♦ Assist. Prin.	Admin. Assist.	* † Secr. /Clerk	Prof.	Clerk	Curr. Resource Tchr	ISS Aide	Student Support Clerk	Nurse
1-649	1.0	1.0	-	2.5	1.0	1.0	1.0	1.0	1.0	1.0
650-749	1.0	1.0	-	2.5	1.0	1.0	1.0	1.0	1.0	1.0
750-999	1.0	2.0	-	3.0	1.0	1.0	1.0	1.0	1.0	1.0
1000-1249	1.0	3.0	-	3.0	2.0	1.0	1.0	1.0	1.0	1.0
1250-1349	1.0	3.0	-	3.5	2.0	1.0	1.0	1.0	1.0	1.0
1350-1499	1.0	3.0	-	3.5	2.0	1.0	1.0	1.0	1.0	1.0
1500-1700	1.0	3.0	-	3.5	2.0	1.5	1.0	1.0	1.0	1.0
1701-1749	1.0	3.0	-	4.0	2.0	1.5	1.0	1.0	1.0	1.0
1750-2000	1.0	4.0	-	4.0	2.0	1.5	1.0	1.0	1.0	1.0
2001-2299	1.0	5.0	1.0	5.0	2.0	1.5	1.0	1.0	1.5	2.0
2300+	1.0	5.0	1.0	5.0	2.0	1.5	1.0	1.0	1.5	2.0
<p>* Only one position per school may be classified as a secretarial position.            † Each school has 10 additional days to assign to its PowerSchool clerk to help insure data quality.            ♦ Each principal has 30 additional days to assign at his/her discretion to guidance counselors.            ♦ Each principal has 10 additional days to assign at her/his discretion to either an assistant principal or counselors.</p>										
TEACHER ALLOCATION										
<b>Regular</b>	The pupil-teacher ratio shall be 23:1 based on actual enrollment (exclusive of self-contained special education classes) on the 8th day of school.									
<b>Regular Supplemental</b>	Schools with < 1,000 regular students receive an additional allocation: 0-700 = 6.0 ; 701-800 = 5.0 ; 801-900 = 4.5 ; 901-1000 = 4.0									
<b>Special Education</b>	Allocated according to type of handicap and student need									
TEACHER AIDE ALLOCATION										
<b>Special Education</b>	Allocated one per self-contained class for TMH, OH, EH, VH, HH, and multi-handicapped classes									
SUPPORT ALLOCATION										
<b>Custodial Services</b>	Custodial Services are centralized. The personnel allocation is determined by a formula based on building square footage.									
<b>Nurses</b>	Additional nurse allocations based on acuity as determined by Medical Health Services.									
♦ <b>Guidance Counselor /CDF</b>	Allocation at ratio of 350:1									
SPECIAL REVENUE FUND										
<b>Title I</b>	Allocation based on student eligibility and the school project as written									
<b>IDEA</b>	Allocation based on the district projects as written limited by available funding									
<b>Other</b>	Allocation based on grant award criteria limited by available funding									
<b>EIA</b>	1.0 FTE allocated to each high school for either a reading or math lab teaching position									

**GREENVILLE COUNTY SCHOOLS  
FISCAL YEAR 2010 - 2011**

**PERSONNEL ALLOCATIONS - MIDDLE SCHOOLS**

<b>GENERAL FUND</b>								
<b># of Students</b>	<b>ADMINISTRATION</b>				<b>MEDIA CENTER</b>		<b>SUPPORT</b>	
	<b>Principal</b>	<b>◆ Assistant Principal</b>	<b>Admin. Assist.</b>	<b>* ◆ Sec. /Clerk</b>	<b>Prof.</b>	<b>Clerk</b>	<b>ISS Aide</b>	<b>Student Support Clerk</b>
1-649	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0
650-999	1.0	1.0	1.0	2.5	1.0	1.0	1.0	1.0
1000-1249	1.0	2.0	1.0	3.0	2.0	1.0	1.0	1.0
1250-1349	1.0	2.0	1.0	3.0	2.0	1.0	1.0	1.0
1350-1500	1.0	2.0	1.0	3.5	2.0	1.0	1.0	1.0
1501-1700	1.0	2.0	1.0	3.5	2.0	1.5	1.0	1.0
1701-1749	1.0	2.0	1.0	4.0	2.0	1.5	1.0	1.0
1750-2049	1.0	2.0	1.0	4.0	2.0	1.5	1.0	1.0
<p>*Only one position per school may be classified as a secretarial position.</p> <p>◆ Each school has 10 additional days to assign to the PowerSchool clerk to help insure data quality.</p> <p>◇ Each principal has 15 additional days to assign at his/her discretion to guidance counselors.</p> <p>◆ Each principal has 10 additional days to assign at her/his discretion to either an assistant principal or a counselor.</p>								
<b>TEACHER ALLOCATION</b>								
<b>Regular</b>	The pupil-teacher ratio shall be 22:1 in core classes based on actual enrollment (exclusive of self-contained special education classes) on the 8th day of school.							
<b>Reading/Math</b>	1.0 FTE allocated to each middle school for either a reading or math lab teaching position							
<b>Special Education</b>	Allocated according to type of handicap and student need							
<b>TEACHER AIDE ALLOCATION</b>								
<b>Special Education</b>	classes							
<b>SUPPORT ALLOCATION</b>								
<b>Custodial Services</b>	formula based on building square footage.							
<b>Nurses</b>	Additional nurse allocations based on acuity as determined by Medical Health Services.							
<b>◇ Guidance Counselor /CDF</b>	Allocation at ratio of 350:1							
<b>SPECIAL REVENUE FUNDS</b>								
<b>Title I</b>	Allocation based on student eligibility and the school project as written							
<b>IDEA</b>	Allocation based on district project as written limited by available funding							
<b>State Consolidated Funding</b>	Allocation of 1.0 FTE nurse per middle school							
<b>Other</b>	Allocation based on grant award criteria and available funding							
<b>EIA</b>	Allocation of 1.0 FTE Instructional coach per middle school							

**GREENVILLE COUNTY SCHOOLS  
FISCAL YEAR 2010 - 2011**

**PERSONNEL ALLOCATIONS - ELEMENTARY SCHOOLS**

<b>GENERAL FUND</b>							
# of Students	ADMINISTRATION				MEDIA CENTER		GUIDANCE
	Principal	Assistant Principal	Administrative Assistant	* Secretary /Clerk †	Prof.	Clerk	Counselor
1-349	1.0	-	1.0	2.0	1.0	-	0.5
350-439	1.0	-	1.0	2.0	1.0	-	0.5
440-499	1.0	-	1.0	2.0	1.0	0.5	0.5
500-600	1.0	-	1.0	2.0	1.0	0.5	1.0
601-659	1.0	1.0	-	2.0	1.0	0.5	1.0
660-749	1.0	1.0	-	2.5	1.0	1.0	1.0
750-999	1.0	1.0	-	2.5	1.0	1.0	1.5
1000-1099	1.0	1.0	1.0	3.0	2.0	1.0	2.0
1100-1249	1.0	1.5	1.0	3.5	2.0	1.0	2.0
1250-1319	1.0	1.5	1.0	3.5	2.0	1.0	2.5
1320-1499	1.0	2.0	1.0	3.5	2.0	1.0	2.5
1500+	1.0	2.0	1.0	3.5	2.0	1.0	3.0
* Only one position per school may be classified as a secretarial position.							
† Each school has 10 additional days to assign to the PowerSchool clerk to help insure data quality.							
<b>TEACHER ALLOCATION</b>							
<b>Kindergarten</b>	Allocated one teacher for each class of 27 students based on 8th day of school						
<b>Regular</b>	The pupil-teacher ratio shall be 22.5:1 in grades 1,2, and 3 and 26.5:1 in grades 4 and 5, based on actual enrollment (exclusive of self-contained special education classes) on the 8th day of school.						
<b>Regular Supplemental</b>	Schools with regular enrollment of less than 200 receive an additional 1.0 teacher.						
<b>Related Arts</b>	Allocated according to the number of classes (including kindergarten and special education self-contained)						
<b>Special Education</b>	Allocated according to type of handicap and student need						
<b>TEACHER AIDE ALLOCATION</b>							
<b>Kindergarten</b>	Allocated one per kindergarten teacher						
<b>Special Education</b>	Allocated one per each TMH, OH, EH, VH, HH, and multihandicapped self-contained class						
<b>INSTRUCTIONAL COACH ALLOCATION</b>							
<b>Regular Supplemental</b>	Allocation of 1.0 instructional coach per elementary school funded from General Fund and/or special revenue state funds.						
<b>SUPPORT ALLOCATION</b>							
<b>Custodial Services</b>	Custodial Services are centralized. The personnel allocation is determined using a formula based on building square footage.						
<b>Nurses</b>	Allocation of 1.0 nurse per elementary school funded from General Fund and/or state nursing funds. Additional allocations based on acuity as determined by Medical Health Services.						
<b>SPECIAL REVENUE FUND</b>							
<b>Title I</b>	Allocation based on student eligibility and the school project as written						
<b>IDEA</b>	Allocation based on available funding and the district project as written						
<b>State RCS</b>	Allocation based on class size criteria limited by available funding						
<b>Title II RCS</b>	Allocation based on class size criteria limited by available funding						
<b>Other</b>	Allocation based on grant award criteria limited by available funding						