

**Fountain Inn PTA Budget 09/10**

PTA Working Budget

	<u>Budgeted</u>	<u>Spent</u>	<u>Income</u>	<u>Difference</u>
<b>Fundraisers/ Festivals</b>				
Aunt Het	\$ 600.00	\$429.47		
Baskets total			\$2,056.50	
Penny Vote			\$394.75	
Pumpkin Auction			\$1,355.50	
Fall Fundraiser				
Fuddruckers Family Night				
Santa Letters	\$ 25.00			
Santa Shop	\$ 3,500.00			
Talent Show	\$ 500.00			
Fun Run	\$ 1,000.00			
Field Day	\$ 300.00			
Firecracker Festival	\$ 5,000.00			
Frankie Fun Park Family Day				
Tony's Pizza Family Night				
Climbin High				
Bilo Booster Cards			\$903.43	
Ink Cartridge Recycle			\$192.60	
<b>Programs/Organizations</b>				
Accelerated Reader/Battle of the Books	\$ 1,200.00			
Awards Day	\$ 700.00			
Benevolence/Field Trips	\$ 300.00			
Beta Club	\$ 500.00			
Family Reading Night	\$ 2,500.00			
Holiday on a Shoestring	\$ 200.00			
Red Ribbon Week	\$ 200.00			
Special Education/ Special Olympics	\$ 200.00			
<b>PTA Membership/Administrative Support</b>				
Back to School/Meet the Teacher	\$ 890.00	\$882.07		\$7.93
Membership Incentives	\$ 500.00	\$8.98		
PTA Meetings/Conferences	\$ 300.00	\$10		\$290
PTA Membership			\$2,024	\$2,024
PTA Office Supplies	\$ 1,500.00			
PTA Teacher Supply Room	\$ 300.00	\$185.92		\$114.08
Riso	\$1,500	\$115.54		\$884.46
PTA Dues State	\$ 450.00			
PTA Dues National	\$ 450.00			
District Dues	\$ 25.00			
Council Dues (5 cents per member)	\$ 20.00			
<b>Volunteer/ Staff Support</b>				
Hospitality	\$ 2,500.00			

Staff Birthdays/Events	\$ 350.00	\$22.84		\$327.16
Teachers Breakfast (incl. books)	\$ 800.00	\$752.32		\$47.68
Staff Appreciation Week	\$ 500.00			
<b>Allocated Funds</b>				
Kindergarten Playground	\$ 20,000.00			
<b>Other</b>				
Church Donations			\$150	
Outside Grants				
Rotary Club			\$300	
School Beautification	\$ 400.00	\$100		
Discretionary Fund	\$1,000			
	\$ 48,210.00	\$ 2,507.14	\$ 7,376.78	\$ 3,695.31