

Blance Carryover from 2009-2010    2010-2011 PTA Budget  
 \$8169.98

Events	Budget	Spent	Income
Aunt Het	\$700.00		
Penny Vote			\$659.68
Baskets			
Pumpkin Auction			\$1,105.00
Santa Shop	\$3,500.00		
Talent Show	\$500.00		
Fun Run	\$1,500.00		
Field Day	\$150.00		
Firecracker Festival	\$1,800.00		
<b>Programs/Organizations</b>			
Accelerated Reader/Battle of the Books	\$800.00	\$800.00	
Awards Day	\$100.00		
Beta Club	\$250.00		
Family Reading Night	\$2,500.00		
Guidance	\$400.00		
Special Education	\$400.00		
Seeds	\$200.00		
<b>PTA Memberships/Administrative Support</b>			
Back to School/Meet the Teacher	\$130.00	\$123.00	
Membership Incentives	\$350.00		
PTA Meetings/Conferences	\$400.00		
PTA Office Supplies	\$500.00		
PTA Teacher Supply Room	\$300.00		
Riso	\$2,000.00		
PTA Dues State	\$450.00		
PTA Dues National	\$450.00		
PTA Dues District	\$25.00		
PTA Dues Council	\$100.00		
<b>Volunteer/Staff Support</b>			
Hospitality (staff/volunteers)	\$3,000.00		
Staff Birthdays/Events	\$1,000.00		
Teacher's Breakfast (incl. books)	\$800.00		
Teacher's Assistance	\$4,500.00	\$2,300.00	
<b>Other</b>			
School Beautification	\$400.00		
AIM PTA Insurance	\$400.00		
Discretionary Fund	\$1,000.00		
T-shirts	\$500.00		\$124.00
Agendas	\$2,200.00		
Headphones	\$1,300.00		
Quilt			\$18.00
<b>Community Support</b>			
Chick-fil-a			
Tony's			
The Clock			
Sonic			
Bi Lo			
El Tejano			

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<b>Total</b>	<b>\$32,605.00</b>	<b>\$3,223.00</b>
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**Difference**

\$0.00

\$7.00

\$2,500.00

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