

**THE SCHOOL DISTRICT OF GREENVILLE COUNTY
FISCAL YEAR 2012 - 2013**

PERSONNEL ALLOCATIONS - ELEMENTARY SCHOOLS

GENERAL FUND							
# of Students	ADMINISTRATION				MEDIA CENTER		GUIDANCE
	Principal	Assistant Principal	Administrative Assistant	* ✦ Secretary/ Clerk	Specialist	Clerk	Counselor
1 - 349	1.0	-	1.0	2.0	1.0	-	0.5
350 - 439	1.0	-	1.0	2.0	1.0	-	0.5
440 - 499	1.0	-	1.0	2.0	1.0	0.5	0.5
500 - 600	1.0	-	1.0	2.0	1.0	0.5	1.0
601 - 659	1.0	1.0	-	2.0	1.0	0.5	1.0
660 - 749	1.0	1.0	-	2.5	1.0	1.0	1.0
750 - 999	1.0	1.0	-	2.5	1.0	1.0	1.5
1000 - 1099	1.0	1.0	1.0	3.0	2.0	1.0	2.0
1100 - 1249	1.0	1.5	1.0	3.5	2.0	1.0	2.0
1250 - 1319	1.0	1.5	1.0	3.5	2.0	1.0	2.5
1320 - 1499	1.0	2.0	1.0	3.5	2.0	1.0	2.5
1500+	1.0	2.0	1.0	3.5	2.0	1.0	3.0
* Only one position per school may be classified as a secretarial position.							
✦ Each school has 10 additional days to assign to the PowerSchool clerk to help insure data quality.							
TEACHER ALLOCATION							
Kindergarten	Allocated 1.0 teacher for each class of 26 students based on 8th day of school.						
Regular	Allocated at a ratio of 21.5:1 in grades 1,2, and 3 and 25.5:1 in grades 4 and 5, based on actual enrollment (exclusive of self-contained special education classes) on the 8th day of school.						
Regular Supplemental	Schools with regular enrollment of less than 200 receive an additional 1.0 teacher.						
Related Arts	Allocated according to the number of classes (including kindergarten and special education self-contained)						
Special Education	Allocated according to the type of disability and student need						
TEACHER AIDE ALLOCATION							
Kindergarten	Allocated 1.0 per kindergarten teacher.						
Special Education	Allocated 1.0 per each TMH, OH, EH, VH, HH, and multi-disability self-contained class.						
SUPPORT ALLOCATION							
Instructional Coach	Allocated 1.0 per elementary school funded from General Fund and/or special revenue state funds.						
Nurses	Allocated 1.0 per elementary school funded from General Fund and/or state nursing funds. Additional allocations based on acuity as determined by Medical Health Services.						
Custodial Services	Custodial Services are centralized. The personnel allocation is determined using a formula based on building square footage.						
SPECIAL REVENUE FUND							
Title I	Allocated based on student eligibility and the school project as written .						
IDEA	Allocated based on available funding and the district project as written.						
State RCS	Allocated based on class size criteria, limited by available funding.						
Title II RCS	Allocated based on class size criteria, limited by available funding.						
Other	Allocated based on grant award criteria, limited by available funding.						

**THE SCHOOL DISTRICT OF GREENVILLE COUNTY
FISCAL YEAR 2012 - 2013**

PERSONNEL ALLOCATIONS - MIDDLE SCHOOLS

GENERAL FUND					
# of Students	ADMINISTRATION			MEDIA CENTER	
	Principal	◆ Assistant Principal	* ◆ Secretary/ Clerk	Specialist	Clerk
1 - 649	1.0	1.0	2.0	1.0	1.0
650 - 999	1.0	1.0	2.5	1.0	1.0
1000 - 1349	1.0	2.0	3.0	2.0	1.0
1350 - 1500	1.0	2.0	3.5	2.0	1.0
1501 - 1700	1.0	2.0	3.5	2.0	1.5
1701 +	1.0	2.0	4.0	2.0	1.5
<p>*Only one position per school may be classified as a secretarial position. ◆ Each school has 10 additional days to assign to the PowerSchool clerk to help insure data quality. ▶ Each principal has 15 additional days to assign at his/her discretion to Guidance. ◆ Each principal has 10 additional days to assign at her/his discretion to either an assistant principal or a counselor.</p>					
TEACHER ALLOCATION					
Regular	Allocated at a ratio of 21:1 in core classes based on actual enrollment (exclusive of self-contained special education classes) on the 8th day of school.				
Reading/Math	Allocated 1.0 per middle school for either a reading or math lab teacher.				
Special Education	Allocated according to type of disability and student need.				
TEACHER AIDE ALLOCATION					
Special Education	Allocated 1.0 per self-contained class for TMH, OH, EH, VH, HH, and multi-disability classes.				
SUPPORT ALLOCATION					
Administrative Assistant	Allocated 1.0 per middle school.				
▶ Guidance Counselor/ Career Dev. Facilitator	Allocated at a ratio of 350:1.				
ISS Aide	Allocated 1.0 per middle school.				
Student Support Clerk	Allocated 1.0 per middle school.				
Custodial Services	Custodial Services are centralized. The personnel allocation is determined by a formula based on building square footage.				
SPECIAL REVENUE FUNDS					
Title I	Allocated based on student eligibility and the school project as written .				
IDEA	Allocated based on the district project as written, limited by available funding.				
Nurses	Allocated 1.0 per middle school. Additional nurses allocated based on acuity as determined by Medical Health Services.				
Other	Allocated based on grant award criteria, limited by available funding.				
EIA	Allocated 1.0 FTE instructional coach per middle school.				

**THE SCHOOL DISTRICT OF GREENVILLE COUNTY
FISCAL YEAR 2012 - 2013**

PERSONNEL ALLOCATIONS - HIGH SCHOOLS

GENERAL FUND								
# of Students	ADMINISTRATION				MEDIA CENTER		SUPPORT	HEALTH
	Principal	◆ Assistant Principal	Admin. Assistant	* † Secretary/ Clerk	Specialist	Clerk	Student Support Clerk	Nurse
1 - 749	1.0	1.0	-	2.5	1.0	1.0	1.0	1.0
750 - 999	1.0	2.0	-	3.0	1.0	1.0	1.0	1.0
1000 - 1249	1.0	3.0	-	3.0	2.0	1.0	1.0	1.0
1250 - 1449	1.0	3.0	-	3.5	2.0	1.0	1.0	1.0
1500 - 1700	1.0	3.0	-	3.5	2.0	1.5	1.0	1.0
1701 - 1749	1.0	3.0	-	4.0	2.0	1.5	1.0	1.0
1750 - 2000	1.0	4.0	-	4.0	2.0	1.5	1.0	1.0
2001 +	1.0	5.0	1.0	5.0	2.0	1.5	1.5	2.0
<p>* Only one position per school may be classified as a secretarial position.</p> <p>† Each school has 10 additional days to assign to its PowerSchool clerk to help insure data quality.</p> <p>◆ Each principal has 65 additional days to assign at his/her discretion to Guidance.</p> <p>◆ Each principal has 10 additional days to assign at her/his discretion to either an assistant principal or counselors.</p>								
TEACHER ALLOCATION								
Regular	Allocated at a ratio of 22:1 based on actual enrollment (exclusive of self-contained special education classes) on the 8th day of school.							
Regular Supplemental	Schools with < 1,000 regular students receive an additional allocation: 0-700=6.0; 701-800 = 5.0 ; 801-900 = 4.5 ; 901-1000 = 4.0							
Special Education	Allocated according to the type of disability and student need.							
TEACHER AIDE ALLOCATION.								
Special Education	Allocated 1.0 per self-contained class for TMH, OH, EH, VH, HH, and multi-disability classes.							
SUPPORT ALLOCATION								
▶ Guidance Counselor /CDF	Allocated at a ratio of 350:1.							
Curriculum Resource Teacher	Allocated 1.0 per school.							
ISS Aide	Allocated 1.0 per school.							
Nurses	Additional allocations based on acuity as determined by Medical Health Services.							
Custodial Services	Custodial Services are centralized. The personnel allocation is determined by a formula based on building square footage.							
SPECIAL REVENUE FUND								
IDEA	Allocated based on the district projects as written, limited by available funding.							
Other	Allocated based on grant award criteria, limited by available funding.							
EIA	Allocated 1.0 FTE to each high school for either a reading or math lab teaching position.							