

**THE SCHOOL DISTRICT OF GREENVILLE COUNTY
FISCAL YEAR 2012 - 2013 BUDGET**

DOLLAR ALLOCATIONS - GENERAL FUND

Category	Elementary Schools	Middle Schools	High Schools
Band materials per school	-	440.00	1,808.00
Copier maintenance per school	800.00	800.00	800.00
Copier maintenance per student	4.96	5.84	6.72
Extracurricular transportation per school	-	1,200.00	2,400.00
Forensics materials per school	-	-	800.00
Guidance materials per counselor FTE	180.00	-	-
Instructional equipment per student	3.60	3.60	3.60
Instructional materials per student	24.40	24.40	24.40
Kindergarten equipment per new class	1,188.00	-	-
Kindergarten materials per new class	2,200.00	-	-
Media books & materials per student	8.12	8.92	11.36
Media books per new kindergarten class	227.00	-	-
Music supplies per student	-	-	2.48
Office supplies per student	1.20	1.20	1.20
Reading materials per student	4.80	-	-
Science materials per school	800.00	3,200.00	4,000.00
Science materials per student (grades 3,4,5)	8.00	-	-
Special Education materials per new class	227.00	227.00	227.00
Special Education supplies per continuing class	126.00	126.00	126.00
Agriculture supplies per class	-	-	58.00
Agriculture equipment per class	-	-	97.00
Business Education supplies per class	-	-	75.00
Business Education equipment per class	-	-	97.00
Family/Consumer Science supplies per enrollee per semester	-	1.20	2.40
Industrial Technology materials per enrollee per semester	-	1.20	2.40
Pre-Vocational supplies per class	-	-	106.00
Pre-Vocational equipment per class	-	-	194.00